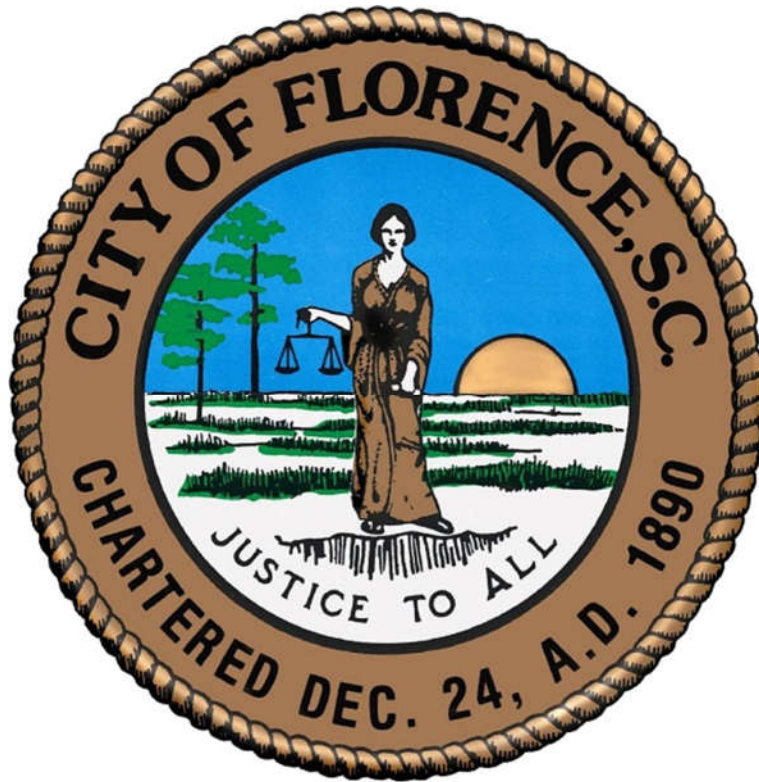




City of Florence, South Carolina FY 2026 – 2027 Annual Budget



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FY 2026 - 2027 Annual Budget

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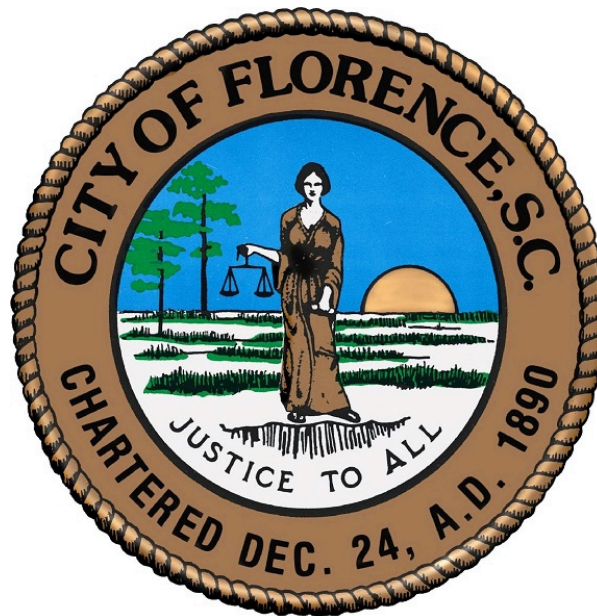
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History of the City of Florence, South Carolina

The City of Florence, South Carolina, chartered in 1890, is in the northeastern region of South Carolina approximately 60 miles from the Atlantic Ocean. Florence is situated in the heart of seven counties that comprise what is commonly referred to as the Pee Dee region. The City of Florence is the largest city in Florence County and serves as the county seat. The city currently occupies a land area of approximately 31 square miles and serves a population of approximately 40,000. The City of Florence is empowered to levy a property tax on both real and personal properties located within its boundaries. It is also empowered by state statute to extend its corporate limits through annexation, which occurs periodically when deemed appropriate by the governing body.

The City of Florence operates under the council-manager form of government. Policy-making and legislative authority are vested in a governing council consisting of the mayor and six other members. The governing council is responsible for, among other things, passing ordinances, adopting the budget, appointing committees, and hiring the City Manager, Municipal Judge, and City Attorney. The City Manager is responsible for carrying out policies and ordinances of the City Council, for overseeing the day-to-day operations of the city, and for appointing the directors of various departments. The Council is elected through a partisan election process. Council members serve four-year staggered terms, with three Council members elected every two years. The Mayor is elected to serve a four-year term. The Mayor and three members of Council are elected at large. The remaining three members of Council are elected by district.

The City provides a full range of services, including: police and fire protection; the construction and maintenance of streets and other infrastructure; sanitation services; parks, recreational, and athletic activities and events; building inspections and permitting; planning and zoning services; water production and distribution services; wastewater collection and treatment services; and storm water collection services.



CITY OF FLORENCE, SOUTH CAROLINA
PRINCIPAL OFFICIALS
JULY 1, 2026

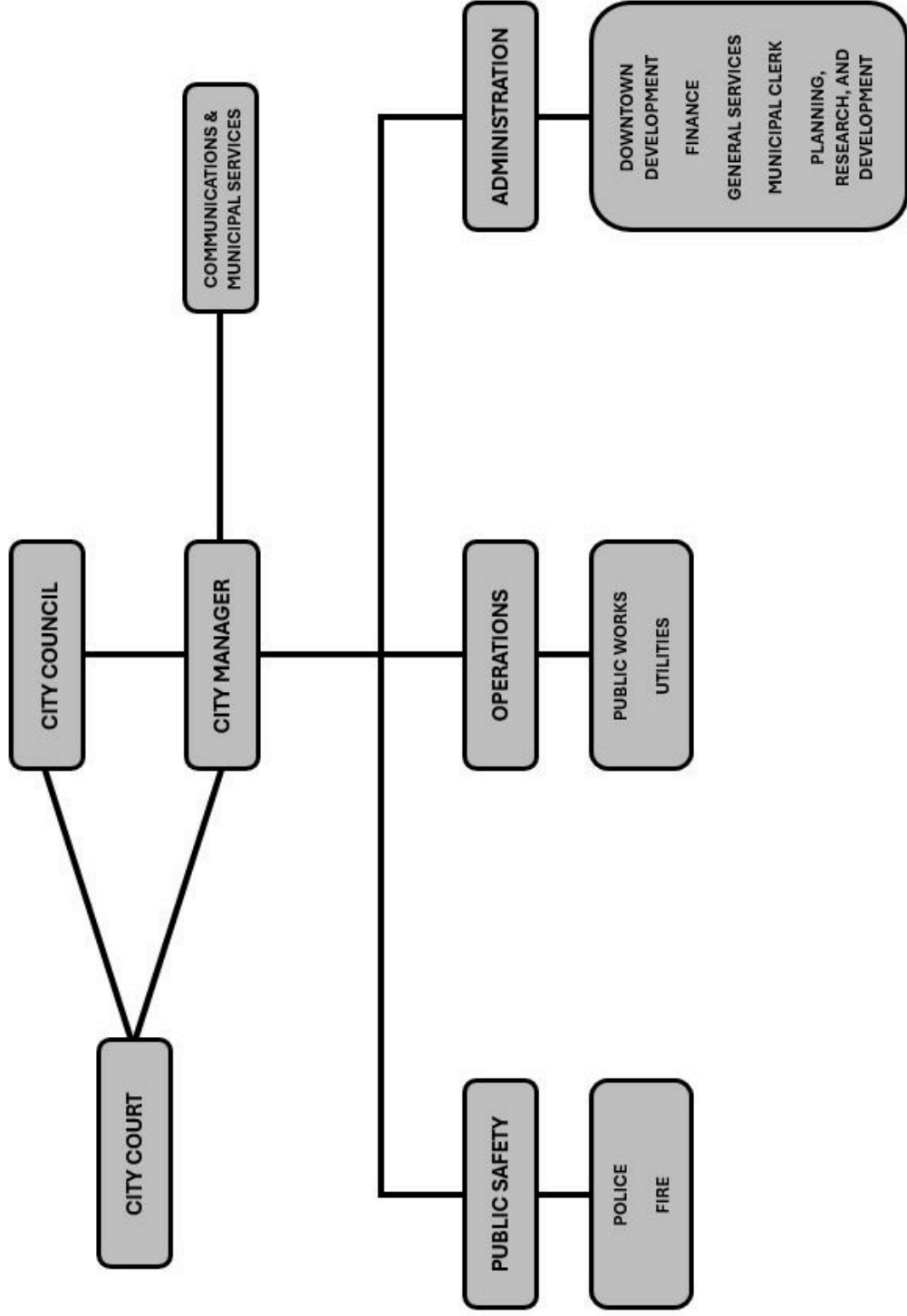
GOVERNING BODY

Lethonia Barnes, Mayor
George D. Jebaily, Mayor Pro Tempore
Chaquez T. McCall, At-Large
Zach McKay, At-Large
LaShonda NeSmith-Jackson, District 1
J. Lawrence Smith, II, District 2
Bryan A. Braddock, District 3

ADMINISTRATION

Scotty Davis, City Manager
James C. Moore, Assistant City Manager
Glenn A. Bodenheimer, Finance Director
Jerry B. Dudley, Planning & Development Director
Angela M. Greene, Police Chief
Michael Hemingway, Utility Planning & Economic Development Director
Jennifer L. Krawiec, Human Resources Director
Victoria Nash, Parks, Recreation, & Sports Tourism Director
Amanda P. Pope, Marketing/Communications & Municipal Services Director
Adam T. Swindler, Public Works Director
Shannon Tanner, Fire Chief
Joshua D. Whittington, Utility Operations Director

**CITY OF FLORENCE
ORGANIZATIONAL CHART
FY 2026-27**



Transmittal Letter

July 1, 2026

Mayor and Members of City Council
City of Florence, South Carolina

I am pleased to present the balanced budget for the fiscal year beginning July 1, 2026, and ending June 30, 2027. Adopted by City Council on June 8, 2026, this document serves as the City's primary financial and operational plan for the fiscal year ahead. It reflects the priorities established by City Council and the dedicated work of department directors and staff to develop a budget that is both fiscally responsible and responsive to the needs of our residents, businesses, and visitors.

The Fiscal Year 2026–2027 budget totals \$157,995,410, a 9.0 percent increase over the prior fiscal year adopted budget. It was developed through a comprehensive and collaborative process that began with a budget work session involving City Council and department directors. During this process, departments reviewed operational requirements, capital needs and long-term planning while also carefully evaluating current economic conditions. Each department evaluated its service demands, and staff carefully reviewed projected revenues and expenditures to make sure that the proposed budget remained balanced while supporting Council's priorities.

This year's budget was prepared using a conservative financial approach that focused on sustaining existing service levels, investments in employees and infrastructure, and maintaining the City's strong financial position. In developing the budget, staff considered ongoing inflationary challenges, an increasingly competitive labor market, especially with public safety, changes in federal and state regulations, and the operational demands related to continued residential, commercial, and industrial growth throughout the City of Florence community.

This budget directs the City's financial resources toward the community's needs and supports a continued investment in public safety, public infrastructure, parks and recreation, economic development, neighborhood revitalization, and community programs. Through these investments, the City stays focused on enhancing quality of life and ensuring that Florence continues to be a safe, vibrant, and prosperous place to live, work, and visit.

The City of Florence remains committed to innovation, operating efficiency, and long-term sustainability. The adopted budget balances the essential services of the City with planned investments that will strengthen the City's infrastructure, advance economic opportunity, and position Florence for continued growth and success.

BUDGET DEVELOPMENT

The budget process begins with a workshop that brings together City Council and department directors, establishing a strong framework of communication, alignment, and transparency. This work session provides an opportunity for staff to share updates, review ongoing projects, and discuss priorities for the upcoming budget year. It also encourages open dialogue and ensures a mutual understanding of departmental needs and City goals.

Following the workshop, department directors work closely with the City Manager to evaluate operating requirements, capital improvement needs, and constant evolving priorities. These discussions are followed by detailed internal meetings between the City Manager and department directors to review revenue projections, expenditure trends, and available resources. This process allowed staff to make informed recommendations and develop a budget that is both realistic and forward-looking.

As part of this year's budget preparation, staff carefully reviewed the financial impacts of inflation experienced over the past several years, which continue to increase the cost of labor, utilities, fuel, equipment, and construction materials. Staff also evaluated recent legislative changes and potential funding opportunities, including state and federal programs that may assist with major infrastructure investments. These factors were incorporated into the budget while maintaining the City's commitment to prudent financial management.

This budget addresses the demands of continued residential and commercial growth by ensuring adequate staffing and resources to meet service needs. Workforce investment remains a priority, with competitive compensation and retention strategies to maintain a skilled public service team.

Capital planning efforts focused on utility infrastructure and community amenities, consistent with the City's comprehensive plan.

The adopted budget demonstrates a careful balance between meeting current needs and planning for the future.

BUDGET SUMMARY

The fiscal year 2026-2027 budget totals \$157,995,410 and is summarized by fund as follows:

General Fund	\$56,189,480
General Fund Debt Service Fund	694,000
W/S Utilities Enterprise Fund	60,988,000
Stormwater Utility Enterprise Fund	2,128,260
W/S Utilities Construction Fund	28,431,900
Stormwater Utility Construction Fund	658,790
W S Utilities Equipment Replacement Fund	1,820,000
Stormwater Equipment Replacement Fund	217,580
Hospitality Fund	6,867,400

The Fiscal Year 2026–2027 budget includes a 2.7 percent cost-of-living adjustment for all employees, effective January 1, 2027, and merit-based salary increases of up to 4 percent, effective July 1, 2026, for employees who meet established performance expectations. The budget also includes targeted 2 percent pay adjustments for firefighters and police patrol officers to help maintain competitive compensation in areas where recruitment and retention remain especially challenging.

Employee health insurance premiums are not expected to increase under the South Carolina State Health Insurance Plan, and workers' compensation premiums are projected to increase by approximately 3 percent. Employer contribution rates for the South Carolina Retirement System (SCRS) and the Police Officers Retirement System (PORS) remain unchanged at 18.56 percent and 21.24 percent, respectively. The employee contribution rate for SCRS is capped at 9 percent. The employee contribution rate for PORS is capped at 9.75 percent.

The City's main operating funds are briefly discussed below:

General Fund - The General Fund, which supports the City's core governmental services, totals \$56,189,480. This represents an increase of approximately 5.7 percent over the prior year's original budget. The General Fund provides funding for police and fire protection, sanitation, public works, parks and recreation, planning and development, building inspections, and administrative services. The budget does not include an increase in the City's property tax millage rate. The operating millage remains at 71.6 mills, and the debt service millage remains at 4.0 mills, for a total City millage rate of 75.6 mills.

To balance the General Fund budget, staff implemented a series of adjustments, including revised revenue projections, operational reductions, and the elimination or deferral of selected capital expenditures. The City

will continue its policy of holding replacement positions vacant for up to sixteen weeks to generate attrition savings. The budget also establishes a General Fund Equipment Replacement Fund with initial funding of \$995,340 to provide a structured and sustainable approach to replacing major vehicles and equipment used in police, fire, sanitation, and public works operations.

Water and Sewer Utilities Enterprise Fund - The Water and Sewer Utilities Enterprise Fund totals \$60,988,000, representing an increase of 23.6 percent over the prior year. This fund supports the operation, maintenance, and expansion of the City's water and wastewater systems. Florence continues to implement its long-term utility rate and capital improvement plan to address the substantial infrastructure investments necessary to maintain regulatory compliance, improve reliability, and accommodate continued growth.

The City is currently undertaking one of the most significant utility infrastructure projects in its history. Supported by bond financing and annual capital improvement funding, the City has launched a multi-year infrastructure investment program focused on improving water quality, increasing system capacity, and strengthening the long-term reliability and resiliency of its water and wastewater systems. As part of this initiative, City Council authorized approximately \$270 million in revenue bonds during FY 2025-2026, including nearly \$85 million in planned investments dedicated specifically to water quality improvements and related infrastructure upgrades.

These investments are guided by newly adopted long-range master plans for the City's water distribution and sanitary sewer collection systems. These plans establish a strategic framework for capital improvements over the next twenty years and are designed to modernize critical infrastructure, address customer water quality concerns, and ensure the utility system can accommodate future residential, commercial, and industrial growth.

Major projects include the expansion of the Surface Water Treatment Plant, which will increase treatment capacity from 10 million gallons per day to 15 million gallons per day; rehabilitation of the City's groundwater wells and treatment facilities, which supply approximately sixty-three percent of Florence's drinking water; implementation of a Supervisory Control and Data Acquisition (SCADA) system to provide real-time monitoring and operational control; construction of the Freedom Boulevard transmission water line; development of a new elevated water storage tank on East Palmetto Street; and improvements necessary to comply with updated federal lead and copper regulations.

The budget also supports multiple phase improvements to the Jeffries Creek Sewer Interceptor, a critical component of the City's wastewater collection system that is nearing capacity. Planned upgrades will significantly increase sewer transportation capacity, reduce the risk of sanitary sewer overflows, and improve environmental protection while supporting continued growth throughout the service area.

In addition to expanding capacity, this project is intended to strengthen the utility system's resilience to severe weather events. Florence's water system has experienced operational challenges during hurricanes, flooding, and extreme winter weather. The investments included in this project will improve emergency storage, enhance system reliability, and better position the City to maintain uninterrupted service during future events.

The City is implementing this initiative in phases. Immediate efforts include site investigations, preliminary engineering, and well testing. Over the next six months, staff will advance final design of priority groundwater treatment improvements and continue enhancements to SCADA systems and water quality monitoring equipment. Longer-term efforts will focus on construction, system optimization, and ongoing performance monitoring to ensure the continued success of this transformative utility improvement program.

Together, these investments represent a significant commitment to public health, environmental stewardship, and the infrastructure necessary to support Florence's continued economic growth and quality of life for generations to come.

Stormwater Utility Enterprise Fund - The Stormwater Utility Enterprise Fund totals \$2,128,260, an increase of 18.3 percent over the prior year. The budget includes a \$0.75 increase in the monthly stormwater fee, increasing the rate from \$3.84 to \$4.59 per Equivalent Residential Unit (ERU). This is the first

stormwater rate adjustment since 2021. Stormwater revenues support drainage improvement projects, regulatory compliance, and debt service associated with the City's ongoing stormwater capital program. These investments will improve the City's ability to address flooding and drainage issues proactively throughout the City.

Hospitality Fund - The FY 2026-27 Hospitality Fund totals \$6,867,400. This amount represents a total increase of \$136,900 or a 2.0 percent increase from the FY 2025-26 adopted budget of \$6,730,500. This fund supports tourism promotion and tourism-related facilities and services. Approximately 44.8 percent of expenditures are dedicated to capital and debt service for facilities such as the Florence Center, the Florence Sports Complex, and the Regional Recreation and Gymnasium Facility. Another 47.3 percent supports operations, including the Florence Center, athletic facilities, the Florence Museum, the Florence Downtown Development Corporation, and downtown public amenities.

The remaining 7.9 percent is allocated to downtown and tourism promotion, redevelopment incentives, and contingency funding.

CONCLUSION

The City of Florence's budget reflects the city's continued commitment to building an energetic, inclusive, and economically strong community. Through strategic investments and partnerships, the City remains focused on enhancing the urban core, revitalizing downtown, and improving public amenities that enrich the daily lives of residents while attracting new businesses and visitors.

City Council's vision for a flourishing Florence is apparent in its support for capital projects that stimulate economic development, create employment opportunities, and promote a welcoming environment for all. Revitalization efforts are designed not only to improve the aesthetic and functional character of key areas but also to grow community interaction and sustained economic activity.

Equally important is the City's focus on creating events and experiences that bring people of all backgrounds together. Programs such as Florence After Five, the Pecan Festival, Downtown Christmas Magic, the Chocolate Crawl, and the weekly City Center Farmers Market offer diverse cultural, culinary, and entertainment experiences that strengthen community bonds and civic pride.

This budget stands as a testament to the dedication of City Council and staff in advancing the City's strategic goals. Staff remains committed to ensuring Florence remains a place of opportunity, connection, and high quality of life for all.

Respectfully submitted,



Scotty Davis
City Manager

FY 2026-2027 Budget Ordinance

ORDINANCE NO. 2026- 16

AN ORDINANCE TO RAISE REVENUE AND ADOPT A BUDGET FOR THE CITY OF FLORENCE, SOUTH CAROLINA, FOR THE FISCAL YEAR BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027.

WHEREAS, § 5-7-260 of the South Carolina Code of Laws (as amended) requires that a Municipal Council shall act by ordinance to adopt budgets and levy taxes pursuant to public notice.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Florence in Council duly assembled and by the authority of the same:

Section 1

- (a) There is hereby adopted a General Fund budget for the City of Florence for the fiscal year beginning July 1, 2026, and ending June 30, 2027, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$56,189,480.
- (b) Further, there is hereby adopted a General Fund Debt Service Fund budget for the City of Florence for fiscal year beginning July 1, 2026, and ending June 30, 2027, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in the total amount of \$694,000.
- (c) Further, there is hereby adopted a Water and Sewer Utilities Enterprise Fund budget for the City of Florence for fiscal year beginning July 1, 2026, and ending June 30, 2027, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$60,988,000.
- (d) Further, there is hereby adopted a Stormwater Utility Enterprise Fund budget for the City of Florence for the fiscal year beginning July 1, 2026, and ending June 30, 2027, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein providing for revenues and appropriations in the total amount of \$2,128,260.
- (e) Further, there is hereby adopted a Water and Sewer Utilities Construction Fund budget for the City of Florence for fiscal year beginning July 1, 2026, and ending June 30, 2027, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$28,431,900.
- (f) Further, there is hereby adopted a Stormwater Utility Construction budget for the City of Florence for fiscal year beginning July 1, 2026, and ending June 30, 2027, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$658,790.

- (g) Further, there is hereby adopted a Water and Sewer Utilities Equipment Replacement Fund budget for the City of Florence for the fiscal year beginning July 1, 2026, and ending June 30, 2027, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein providing for revenues and appropriations in the total amount of \$1,820,000.
- (h) Further, there is hereby adopted a Stormwater Utility Equipment Replacement Fund budget for the City of Florence for the fiscal year beginning July 1, 2026, and ending June 30, 2027, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein providing for revenues and appropriations in the total amount of \$217,580.
- (i) Further, there is hereby adopted a Hospitality Fund budget for the City of Florence for the fiscal year beginning July 1, 2026, and ending June 30, 2027, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein providing for revenues and appropriations in the total amount of \$6,867,400.

Section 2

In accordance with § 6-1-320 of the South Carolina Code of Laws (as amended), a tax for general operating purposes for the period from July 1, 2026, and ending June 30, 2027, for the sums and in the amount hereinafter mentioned, is and shall be levied, collected, and paid into the treasury of the City of Florence for the operational use and service thereof. A tax of seventy one and six-tenths (71.6) mills upon each one dollar (\$1.00) in value of real estate and personal property of every description owned and used in the City of Florence, South Carolina, is and shall be levied and paid into the City treasury for the credit to the City of Florence for the corporate purposes, improvements, and for the purpose of paying current operating expenses of said municipality. Such tax, set at the same operating millage rates as the previous fiscal year, is levied on property assessed for taxation for County and State purposes.

Section 3

In accordance with of § 6-1-320 of the South Carolina Code of Laws (as amended), a tax for general obligation bond indebtedness for the period from July 1, 2026, and ending June 30, 2027, for the sums and in the amount hereinafter mentioned, is and shall be levied, collected, and paid into the treasury of the City of Florence for the purpose of meeting general obligation bond debt service requirements. A tax of up to, but not exceeding, four (4.0) mills upon each one dollar (\$1.00) in value of real estate and personal property of every description owned and used in the City of Florence, South Carolina, is and shall be levied and paid into the City treasury for the credit to the City of Florence for the purpose of providing and paying for general obligation bond debt of the municipality. Such tax is levied on property that is assessed for taxation for County and State purposes.

Section 4

In accordance with § 23-47-10 through § 23-47-80 of the South Carolina Code of Laws (as amended), and § 14-93 through § 14-98 of the City of Florence, SC Code of ordinances (as amended), funding is and shall be provided to allow for the operation, maintenance, and

enhancements of the E-911 system through a monthly charge of seventy-seven cents (\$0.77) upon each local exchange access line in the area served by or which would be served by the E-911 service and/or system of the City. Such charges are specifically enforceable under § 23-47-50 (B) of the SC Code of Laws. E-911 fees collected by the City of Florence shall be used to fund the acquisition of Police and Fire communications equipment in compliance with § 23-47-40 (B) of the South Carolina Code of Laws, as amended.

Section 5

In accordance with Section 12-272 of the Code of Ordinances of the City of Florence, South Carolina, as amended, it is hereby authorized an adjustment to the Stormwater Utility Equivalent Residential Unit (ERU) rate for the period beginning July 1, 2026 and ending June 30, 2027, in the amount of seventy-five cents (\$0.75) per ERU per month, to applied in accordance with the City's adopted stormwater service charge methodology.

Section 6

The City Manager shall administer the budget and may authorize the transfer of appropriate funds within and between departments as necessary to achieve the goals of the budget. The City Manager is authorized to assign fund balance intended to be used for specific purposes.

Section 7

The City Manager or his designee is authorized to execute all necessary documents relating to the lease-purchase financing of equipment specifically authorized in the budget as presented or amended by City Council for fiscal year beginning July 1, 2026, and ending June 30, 2027. This action further constitutes a resolution of City Council authorizing and approving such equipment for lease-purchase acquisition, and this ordinance shall serve as representation of this resolution.

Section 8

If for any reason, any sentence, clause, or provision of this Ordinance shall be declared invalid, such shall not affect the remaining provisions thereof.

Section 9

That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed, insofar as the same affect this Ordinance.

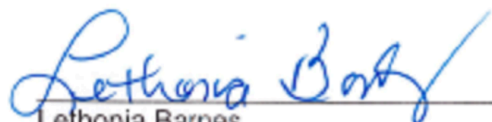
Section 10

That this Ordinance shall become effective on July 1, 2026.

ADOPTED THIS 8 DAY OF June, 2026.

Approved as to form:



Benjamin T. Zeigler
City Attorney

Lethonia Barnes
Mayor

Attest:



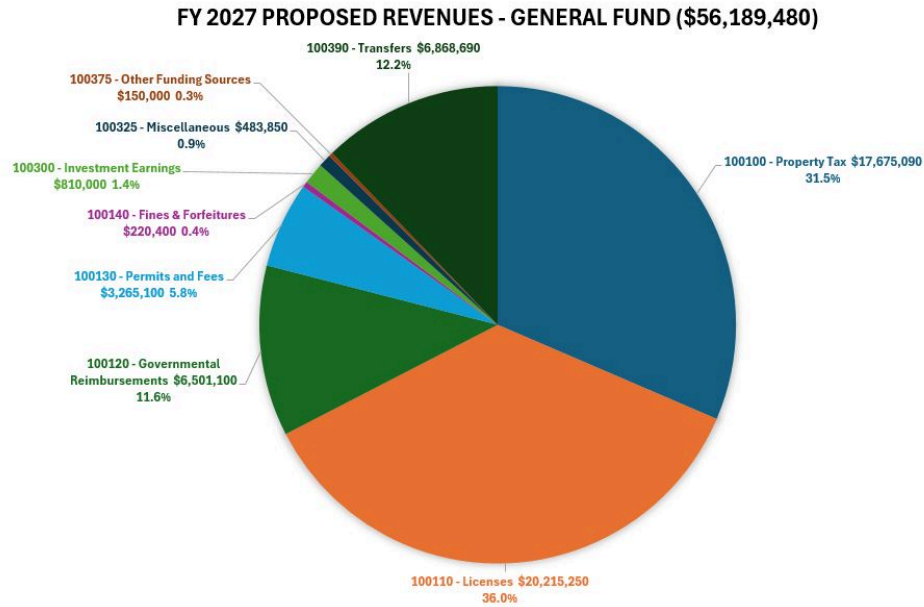
Casey C. Moore
Municipal Clerk

Full-Time Personnel Changes

	FY 2025	FY 2026	FY 2027
GENERAL FUND			
GENERAL GOVERNMENT			
Legal Services	2	2	2
City Court	6	6	6
City Manager	9	8	8
TOTAL	17	16	16
FINANCE & ACCOUNTING			
Finance & Accounting	14	14	14
TOTAL	14	14	14
HUMAN RESOURCES			
Human Resources	6	6	6
TOTAL	6	6	6
COMMUNITY SERVICES			
Community Services	8	8	8
TOTAL	8	8	8
PUBLIC SAFETY			
Police	128	127	127
Fire	98	98	98
TOTAL	226	225	225
PUBLIC WORKS			
Beautification & Facilities	39	37	37
Sanitation	36	39	39
Equipment Maintenance	9	9	9
TOTAL	84	85	85
RECREATION & ATHLETICS			
Parks, Recreation, & Sports Tourism	50	54	55
TOTAL	50	54	55
PLANNING, RESEARCH, & DEVELOPMENT			
Planning, Research, & Development	5	5	5
TOTAL	5	5	5
BUILDING INSPECTIONS & PERMITS			
Building Inspections & Permits	5	5	5
TOTAL	5	5	5
TOTAL GENERAL FUND	415	418	418
WATER & SEWER FUND			
WATER & SEWER OPERATIONS			
Utility Finance	27	27	27
Engineering	14	14	15
Waste Water Treatment	23	24	24
Water Production	22	24	26
Distribution Operations	32	35	35
Collections Operations	20	20	20
Compliance	6	6	6
Maintenance	7	9	9
TOTAL	151	159	162
TOTAL WATER & SEWER FUND	151	159	162
STORMWATER UTILITY FUND			
STORMWATER OPERATIONS			
Stormwater Operations	8	8	8
TOTAL	8	8	8
TOTAL STORMWATER UTILITY FUND	8	8	8
TOTAL FULL-TIME POSITIONS	574	585	589

General Fund Revenues

Fiscal Year 2026 - 2027



Revenues by Source

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Revenues				
100100 - Property Tax				
401000 - Property Tax	\$5,619,157	\$5,684,704	\$7,788,000	\$9,480,330
401100 - Homestead Exemption	\$357,610	\$370,061	\$358,000	\$430,000
401110 - Merchants Inventory Tax	\$299,603	\$299,603	\$299,600	\$299,600
401120 - Penalties on Current Taxes	\$8,765	\$8,462	\$11,500	\$9,100
401130 - Property Tax Credit	\$5,519,843	\$7,599,841	\$6,864,000	\$6,934,950
401140 - PILOT - Housing Authority	\$196,124	\$120,830	\$210,000	\$158,620
401145 - Motor Carrier/FILO	\$127,145	\$174,909	\$130,000	\$158,990
401200 - Delinquent Taxes	\$205,436	\$195,559	\$200,000	\$203,500
405010 - Current Business License	—	—	—	\$0
405020 - Insurance License	—	—	—	\$0
405050 - Telecommunications License	—	—	—	\$0
100100 - PROPERTY TAX TOTAL	\$12,333,684	\$14,453,969	\$15,861,100	\$17,675,090

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
100110 - Licenses				
405010 - Current Business License	\$7,541,296	\$7,500,451	\$7,231,500	\$9,090,450
405020 - Insurance License	\$5,724,745	\$6,257,284	\$5,715,000	\$6,255,000
405050 - Telecommunications License	\$146,710	\$124,659	\$150,000	\$148,000
405080 - Business License Late Fees	\$238,731	\$137,253	\$225,000	\$188,000
405100 - Franchise Fees	\$4,707,011	\$4,627,127	\$4,772,400	\$4,533,800
100110 - LICENSES TOTAL	\$18,358,492	\$18,646,775	\$18,093,900	\$20,215,250
100120 - Governmental Reimbursements				
405500 - Community Development	\$47,053	\$65,000	\$60,000	\$60,000
410000 - Sales Tax Revenue	\$4,451,967	\$4,669,256	\$4,860,900	\$4,883,500
410010 - State A Tax - 5% Funds	\$87,280	\$93,245	\$95,000	\$92,000
410015 - Equipment Rental Fee	–	–	–	\$0
410020 - Local Government Fund	\$993,890	\$1,043,365	\$1,081,500	\$1,135,600
411110 - SRO Program	\$0	–	–	\$0
411510 - FEMA Reimbursment	–	\$80,053	–	\$0
415040 - Marketing and Promotions	\$147,063	\$192,000	\$150,000	\$160,000
790000 - Miscellaneous Grants	\$137,578	\$200,796	\$150,000	\$150,000
795000 - Police Grants	\$12,963	\$29,497	\$20,000	\$20,000
790020 - SC State Proviso	–	\$1,009,039	–	\$0
100120 - GOVERNMENTAL REIMBURSEMENTS TOTAL	\$5,877,793	\$7,382,250	\$6,417,400	\$6,501,100
100130 - Permits and Fees				
415150 - Farmer's Market Fees	\$7,180	\$5,555	\$7,500	\$7,200
415160 - Commercial Kitchen Fees	\$57,604	\$52,911	\$70,000	\$60,000
415010 - Landfill Fees	\$2,098,935	\$2,110,447	\$2,118,000	\$2,130,000
415020 - Sanitation Collection Fees	\$351,614	\$391,983	\$360,000	\$395,000
415030 - Planning and Zoning Fees	\$27,295	\$27,568	\$35,000	\$30,000
415035 - Residential Building Permits	\$504,521	\$481,279	\$485,000	\$482,000
415060 - Gymnastics Program Fees	\$73,175	\$77,877	\$75,000	\$75,000
415070 - Batting Cage User Fees	\$9,302	\$3,914	\$12,000	\$6,900
415081 - Freedom Florence Gate Fees	\$55,913	\$100,707	\$65,000	\$65,000
415140 - Rental Registry Fees	\$10,200	\$15,435	\$12,000	\$14,000
415145 - Non-Compliance Fees	–	–	–	\$0
100130 - PERMITS AND FEES TOTAL	\$3,195,739	\$3,267,675	\$3,239,500	\$3,265,100
100140 - Fines & Forfeitures				
420010 - Criminal Fines	\$17,708	\$54,208	\$42,000	\$39,400
420020 - Traffic Fines	\$155,822	\$166,349	\$193,700	\$175,300
420030 - Parking Violation Fines	\$4,650	\$8,950	\$10,500	\$5,400
420040 - Animal Control Fines	\$0	\$145	\$800	\$300
425010 - Interest Revenue	–	–	–	\$0
100140 - FINES & FORFEITURES TOTAL	\$178,180	\$229,652	\$247,000	\$220,400
100300 - Investment Earnings				
425600 - Investment Fee	-\$14,510	-\$14,138	–	\$0
425500 - Unrealized Gains/Losses	\$213,522	\$141,622	–	\$0
425010 - Interest Revenue	\$818,315	\$791,765	\$650,000	\$810,000
100300 - INVESTMENT EARNINGS TOTAL	\$1,017,327	\$919,249	\$650,000	\$810,000
100325 - Miscellaneous				
415180 - Credit Card Fees	\$0	–	–	\$0
415165 - Farmers Market Community Garde	–	–	–	\$0
415170 - Farmers Market HopeHealth Spon	–	–	–	\$0

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
425060 - Community Development Grant	–	\$3,441	–	\$0
415090 - Sponsorships	–	\$500	–	\$0
440540 - Provision for Uncoll Rev	\$0	–	–	\$0
415095 - Fire Prevention - Sponsorships	–	\$3,500	–	\$0
415100 - Concessions Revenue	\$31,773	\$50,109	\$33,000	\$38,000
415110 - Pro Shop Revenue	\$25,913	\$23,259	\$27,000	\$25,000
415120 - Pet Adoptions	\$2,135	\$13,620	\$26,000	\$16,000
415130 - Other Animal Shelter Revenues	\$75,440	\$57,115	\$77,000	\$69,950
430000 - Miscellaneous Revenue	\$265,068	\$348,384	\$272,500	\$250,900
430030 - Setoff Debt	-\$24,319	-\$10,351	–	\$0
430050 - Sale of Property Proceeds	–	–	–	\$0
430060 - Gain/Loss on Sale of Assets	\$204,122	\$79,762	\$35,000	\$30,000
430100 - Rental Revenue	\$54,425	\$53,150	\$53,400	\$54,000
440520 - Late Fees	–	\$190	–	\$0
100325 - MISCELLANEOUS TOTAL	\$634,557	\$622,680	\$523,900	\$483,850
100375 - Other Funding Sources				
425070 - Subscription Financing	–	\$69,949	–	\$0
425020 - Loan/Lease Purchase Proceeds	–	–	–	\$0
425040 - Insurance Reimbursements	\$188,270	\$164,510	\$150,000	\$150,000
435010 - From Unappropriated Reserve	\$0	\$0	–	\$0
100375 - OTHER FUNDING SOURCES TOTAL	\$188,270	\$234,460	\$150,000	\$150,000
100390 - Transfers				
435135 - From City Center Reserve	–	–	–	\$0
435130 - From City Center Reserves	\$100,000	–	\$100,000	\$0
435500 - Interfund Transfer	\$22,815	-\$133,890	–	\$0
435600 - Capital Transfers	–	–	–	-\$995,340
435120 - ARPA Funds	\$1,300,000	–	–	\$0
435020 - From Water and Sewer Fund	\$4,582,698	\$4,466,200	\$4,876,400	\$4,768,500
435030 - From Stormwater Fund	\$188,230	\$188,300	\$220,730	\$275,530
435040 - From Hospitality Fund	\$2,230,000	\$2,230,000	\$2,230,000	\$2,230,000
435050 - From Victim Services Fund	\$32,094	\$44,432	\$40,000	\$40,000
435100 - From Roll Cart & Equipment Rep	\$440,000	\$438,000	\$498,500	\$550,000
435400 - Intrafund Transfer	\$104,373	–	–	\$0
435450 - Intrafund Capital Transfer	–	–	–	\$0
100390 - TRANSFERS TOTAL	\$9,000,209	\$7,233,042	\$7,965,630	\$6,868,690
REVENUES TOTAL	\$50,784,251	\$52,989,751	\$53,148,430	\$56,189,480

City Council

FY 2026-27

Council Function

City Council is the governing body of the city and is composed of seven members (7), one (1) of whom shall be mayor, and all of whom shall be residents of the city. The mayor and council members shall be elected for terms of four (4) years.

The mayor and three (3) council members shall be elected at large and three (3) council members shall be elected from the districts shown on the map on file in the office of the city clerk as Districts I, II, and III. The three (3) council members elected from districts must reside in the district they represent.

The City of Florence operates under a council-manager form of government. Under the council-manager form, Council has all legislative powers of the municipality and determines all matter of policy. The municipality employs a manager to act as chief administrator of the council's policies and, to the extent possible, separate the policymaking function from the administrative function.

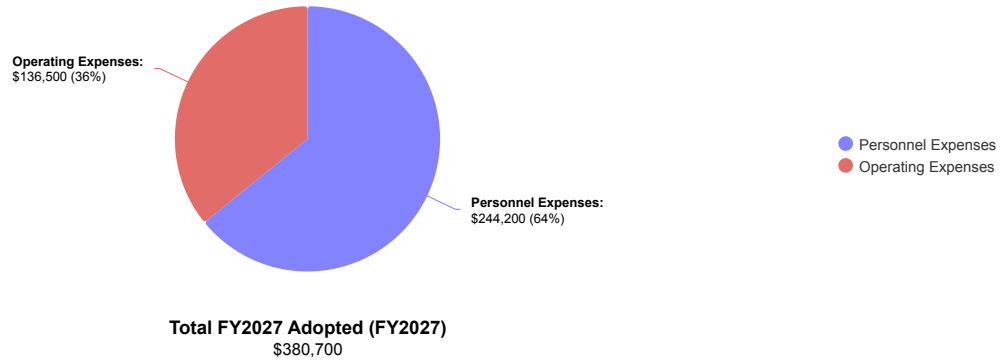
Key Contacts

Scotty Davis
City Manager
(843) 665-3113
sdavis@cityofflorencesc.gov

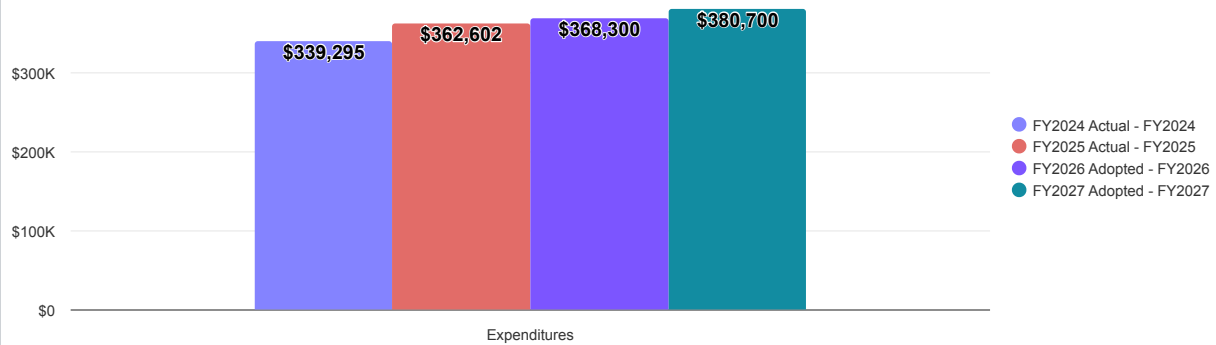


From left to right: Councilman Zach McKay (At Large), Councilman J. Lawrence Smith, II (District 2), Mayor Pro Tem George Jebaily (At Large), Mayor Lethonia Barnes, Councilman Chaquez McCall (At Large), Councilwoman LaShonda NeSmith-Jackson (District 1), and Councilman Bryan Braddock (District 3)

Budgeted Expenditures by Expense Type



FY 2024 - FY 2027 Adopted and Budget to Actual History



	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenditures				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$113,126	\$110,454	\$113,098	\$113,077
522100 - SCRS Retirement	\$20,055	\$19,955	\$20,986	\$20,994
523000 - Employer Paid Insurance	\$97,367	\$92,102	\$101,653	\$88,796
524000 - Workers' Compensation	\$12,422	\$13,273	\$12,313	\$12,677
525000 - FICA	\$6,322	\$6,272	\$8,650	\$8,656
PERSONNEL EXPENSES TOTAL	\$249,291	\$242,055	\$256,700	\$244,200
Operating Expenses				
561040 - Civic Engagement	—	—	—	\$25,000
531000 - Professional Services	\$31,200	\$57,792	\$30,000	\$30,000
532010 - Telephone & Related Services	\$5,240	\$5,770	\$6,000	\$6,000
550100 - Printing	\$0	\$267	\$500	\$500
550210 - Office Supplies	\$455	\$642	\$1,000	\$1,000
550299 - Other Supplies & Equipment	\$4,378	\$10,860	\$5,500	\$5,500
550300 - Postage	\$70	\$5	\$100	\$0
561010 - Membership & Dues	\$23,092	\$24,823	\$23,000	\$23,000

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
561030 - Travel & Lodging	\$25,568	\$20,389	\$45,500	\$45,500
OPERATING EXPENSES TOTAL	\$90,004	\$120,547	\$111,600	\$136,500
EXPENDITURES TOTAL	\$339,295	\$362,602	\$368,300	\$380,700

Travel & Lodging

	FY2026 ADOPTED	FY2027 ADOPTED
	FY2026	FY2027
Travel and Lodging		
CC001 - Barnes - Mayor	\$6,500	\$6,500
CC002 - Nesmith-Jackson - District 1	\$6,500	\$6,500
CC003 - Smith - District 2	\$6,500	\$6,500
CC004 - Braddock - District 3	\$6,500	\$6,500
CC005 - McKay - At-Large	\$6,500	\$6,500
CC006 - Jebaily - At-Large	\$6,500	\$6,500
CC007 - McCall - At-Large	\$6,500	\$6,500
TRAVEL AND LODGING TOTAL	\$45,500	\$45,500

	FY 2024	FY 2025	FY 2026	FY 2027
Part-Time Personnel				
Mayor	1	1	1	1
Council Member	6	6	6	6
Total Part-Time Personnel	7	7	7	7

There are no changes in personnel from the prior year.

Legal Services

FY 2026-27

Department Function

The legal services department manages the prosecution of all cases within the jurisdiction of the City Court. The cases include traffic, criminal, and codes enforcement violations.

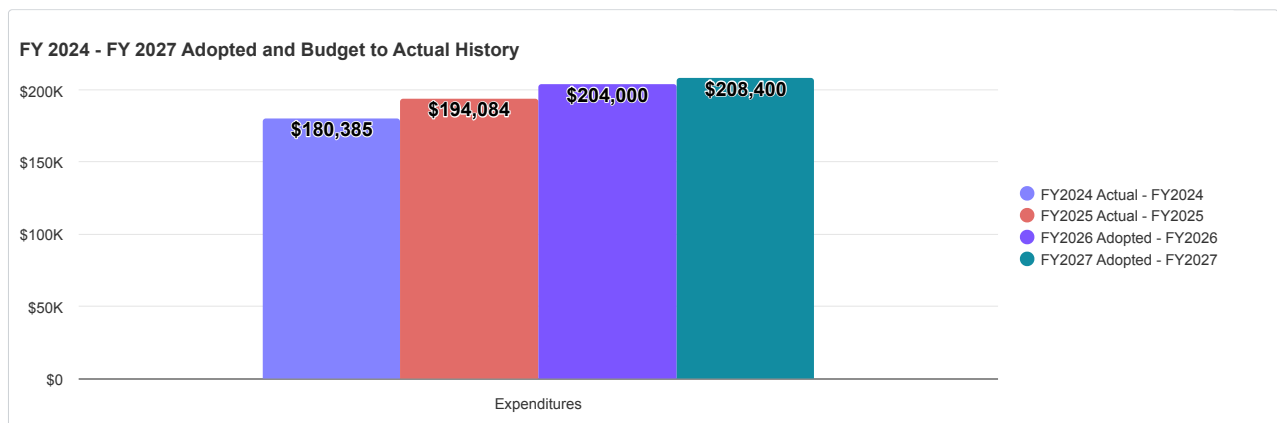
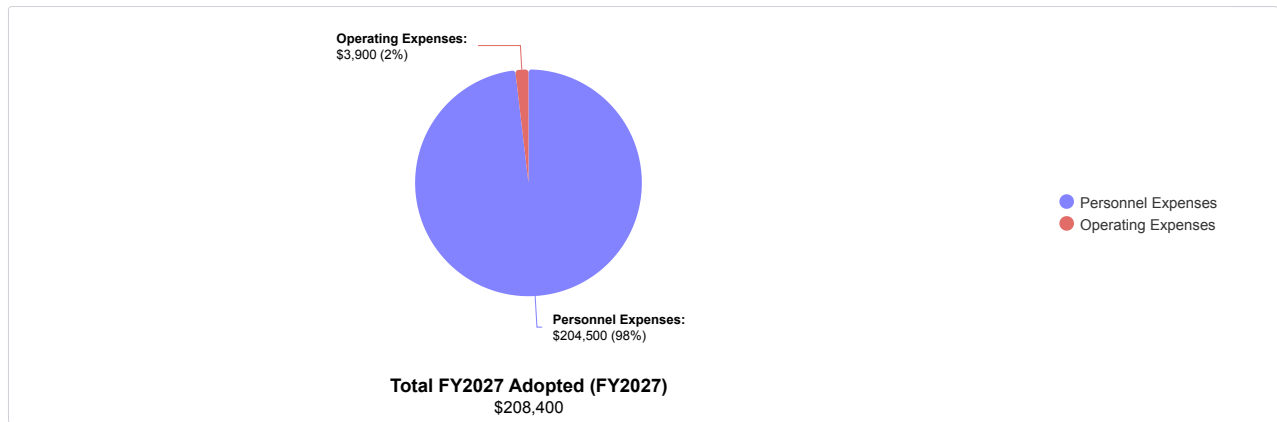
The City Prosecutor's Office ensures the rights and safety of the public are protected by fairly and vigorously prosecuting violations of city ordinances and statutes.

Key Contacts

Scotty Davis
City Manager
(843) 665-3113
sdavis@cityofflorencesc.gov

Barbara Strowd
City Prosecutor
(843) 676-8633
bstrowd@cityofflorencesc.gov





	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenditures				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$120,359	\$130,328	\$134,549	\$142,466
511300 - Overtime Salaries & Wages	\$12	\$329	–	\$0
522100 - SCRS Retirement	\$21,491	\$23,285	\$24,966	\$26,446
523000 - Employer Paid Insurance	\$23,841	\$25,854	\$27,978	\$23,238
524000 - Workers' Compensation	\$1,474	\$1,462	\$1,417	\$1,447
525000 - FICA	\$8,866	\$9,650	\$10,290	\$10,903
PERSONNEL EXPENSES TOTAL	\$176,042	\$190,908	\$199,200	\$204,500
Operating Expenses				
531000 - Professional Services	\$0	\$0	\$100	\$0
532010 - Telephone & Related Services	\$1,085	\$1,090	\$1,200	\$1,200
550100 - Printing	\$0	\$0	\$100	\$0
550210 - Office Supplies	\$1,769	\$1,015	\$2,000	\$1,500
550300 - Postage	\$83	\$43	\$100	\$100

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
561010 - Membership & Dues	\$563	\$533	\$600	\$600
561020 - Conference & Training	\$843	\$495	\$500	\$500
561030 - Travel & Lodging	\$0	\$0	\$200	\$0
OPERATING EXPENSES TOTAL	\$4,342	\$3,176	\$4,800	\$3,900
EXPENDITURES TOTAL	\$180,385	\$194,084	\$204,000	\$208,400

	FY 2024	FY 2025	FY 2026	FY 2027
Personnel				
Prosecuting Attorney	1	1	1	1
Administrative Coordinator	1	1	1	1
Total Full-Time Employees	2	2	2	2

There are no changes in personnel from the prior year.

City Court

FY 2026-27

Department Function

City Court is a division of the Finance Department, providing administrative support to City Court and City Judges. The division provides staff seven days a week for bond hearings at the Florence County Detention Center, prepares necessary paperwork for each case appearing before City Court, coordinates with the City of Florence Police Officers on court scheduling, maintains all municipal court records, and prepares and files all reports as required with South Carolina Court Administration.

Key Contacts

Glenn Bodenheimer

Finance Director
gbodenheimer@cityofflorences.gov
(843) 665-3162

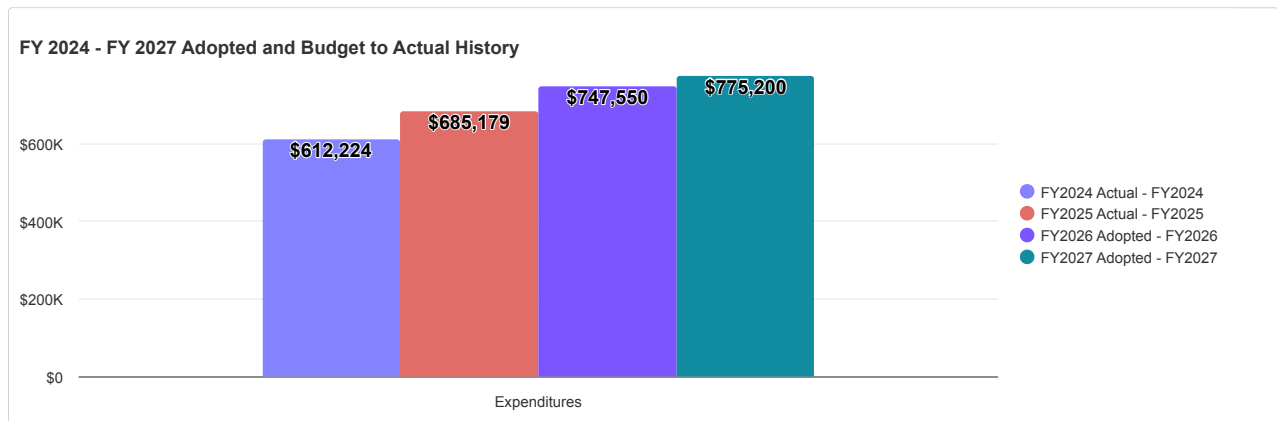
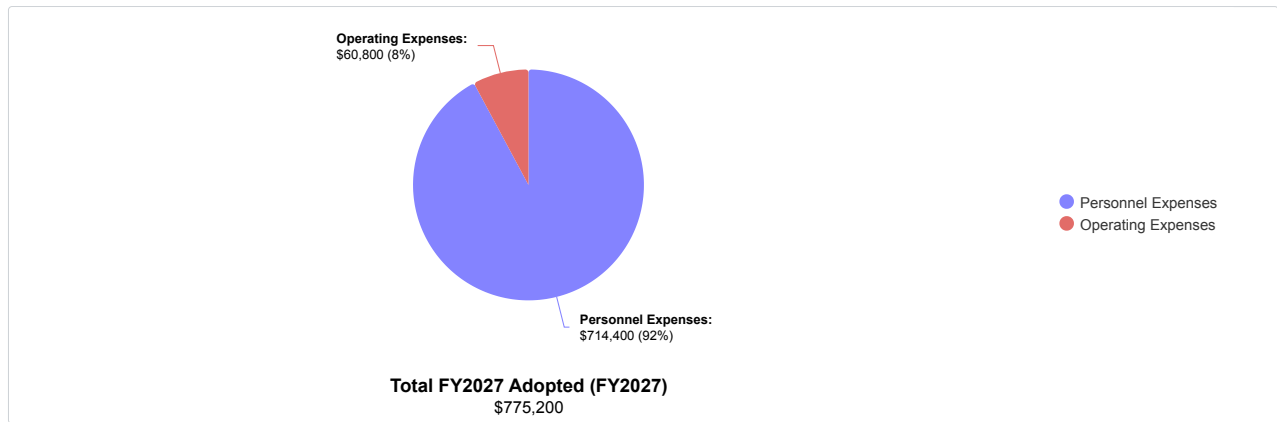
Hazle Williamson Wilson

Court Manager/Clerk of Court
hwilliamson@cityofflorences.gov
(843) 665-3148

Location

City Center, 1st Floor
324 W. Evans Street
Florence, SC 29501





	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenditures				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$305,552	\$335,744	\$355,312	\$441,051
511200 - Part-Time Salaries & Wages	\$63,901	\$76,656	\$78,000	\$78,070
511300 - Overtime Salaries & Wages	\$3,572	\$1,853	\$3,800	\$3,800
522100 - SCRS Retirement	\$65,971	\$74,275	\$81,140	\$70,527
523000 - Employer Paid Insurance	\$90,946	\$106,834	\$119,955	\$62,876
524000 - Workers' Compensation	\$17,685	\$18,897	\$17,549	\$18,077
525000 - FICA	\$27,099	\$30,101	\$33,444	\$39,999
PERSONNEL EXPENSES TOTAL	\$574,726	\$644,361	\$689,200	\$714,400
Operating Expenses				
531000 - Professional Services	\$3,000	\$3,600	\$3,000	\$3,600
532010 - Telephone & Related Services	\$8,713	\$8,426	\$8,500	\$7,700
533900 - Other Maint/Service Contracts	\$3,738	\$3,513	\$26,000	\$26,000
537000 - Vehicle Repair & Maintenance	\$9	\$1,054	\$200	\$300

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
550100 - Printing	\$0	\$0	\$200	\$100
550210 - Office Supplies	\$4,210	\$4,892	\$4,000	\$5,000
550299 - Other Supplies & Equipment	\$4,112	\$4,388	\$3,500	\$2,500
550300 - Postage	\$3,730	\$3,138	\$3,000	\$3,500
550400 - Vehicle Fuel & Oil	\$136	\$415	\$150	\$800
561010 - Membership & Dues	\$135	\$378	\$300	\$300
561020 - Conference & Training	\$1,093	\$1,513	\$1,200	\$1,000
561030 - Travel & Lodging	\$2,163	\$3,103	\$1,800	\$3,000
571010 - Jury Vouchers	\$6,460	\$6,400	\$6,500	\$7,000
OPERATING EXPENSES TOTAL	\$37,499	\$40,818	\$58,350	\$60,800
EXPENDITURES TOTAL	\$612,224	\$685,179	\$747,550	\$775,200

	FY 2024	FY 2025	FY 2026	FY 2027
Personnel				
Chief Judge	1	1	1	1
Clerk of Court	1	1		
Court Manager/Clerk of Court			1	1
Office Assistant III	4	4	4	4
Total Full-Time Employees	6	6	6	6

Part- Time Personnel				
PT Associate Judge	2	2	2	2
PT Municipal Judge	3	3	3	3
PT Office Assistant II	2	2	2	2
Total Part-Time Employees	7	7	7	7

There are no changes in personnel from the prior year.

City Manager

FY 2026-27

Department Function

The City Manager's Office serves as a central hub for governance, communication, and community engagement for the City of Florence. The Office performs the duties of liaising with City Council, managing day-to-day operations of the City of Florence, preparing the City's budget for submittal to City Council and implementation, addressing citizen concerns, performing public information duties, and coordinating various City-led events and special projects.

The City Manager's Office is home to the Municipal Clerk functions of the City including City Council meeting agendas and minutes, recordkeeping and maintenance of boards and commissions, and maintenance of official City records.

In addition to these administrative duties, the City Manager's Office also spearheads city-wide initiatives related to marketing and communications. By utilizing various mediums such as local media outlets, the city's website, social media platforms, handouts, and signage, they ensure effective dissemination of public information, fostering transparency and engagement with the community.

The inclusion of the Local Foods Initiative within the Office underscores a commitment to community development and sustainability. Through the management and operations of the City Center Market facility which includes the weekly Farmers Market and Commercial Kitchen, the Office promotes unique food experiences, local artisanship, and entrepreneurship, contributing to the economic and social vitality of the city.

Key Contacts

Scotty Davis

City Manager
(843) 665-3113
sdavis@cityofflorencesc.gov

Amanda Pope

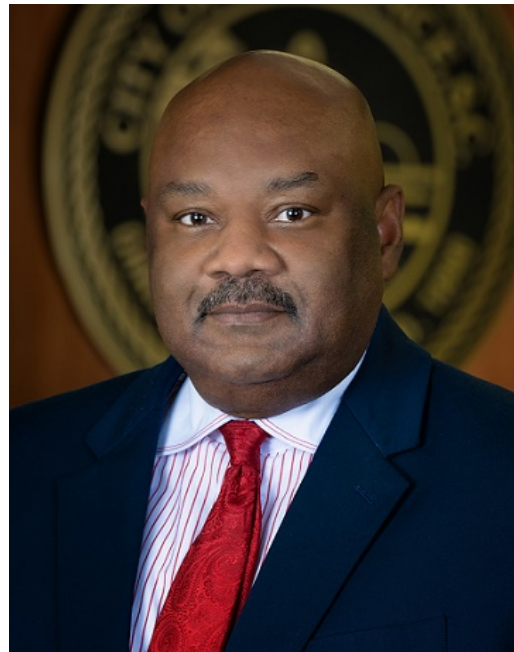
Marketing/Communications and Municipal Services
Director
(843) 665-3113
apope@cityofflorencesc.gov

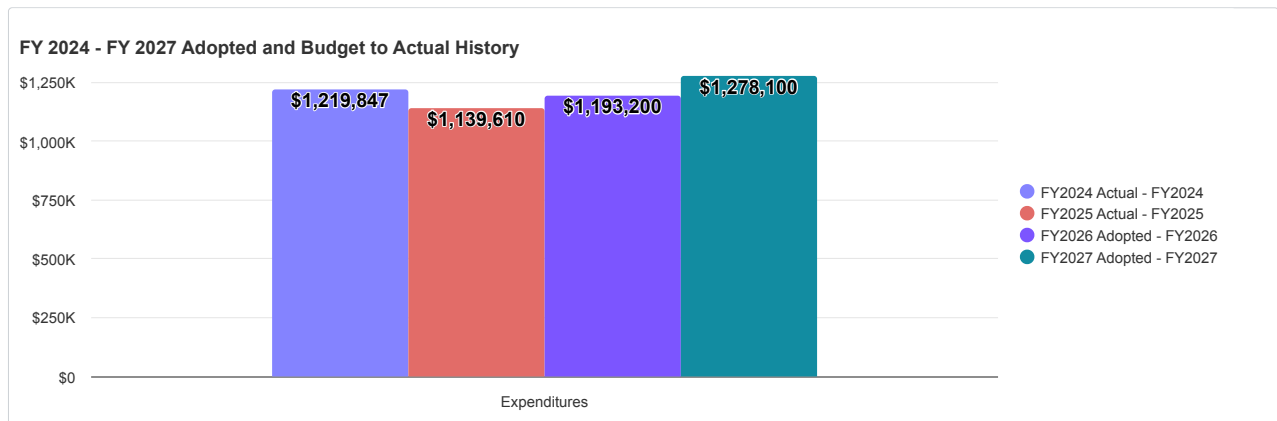
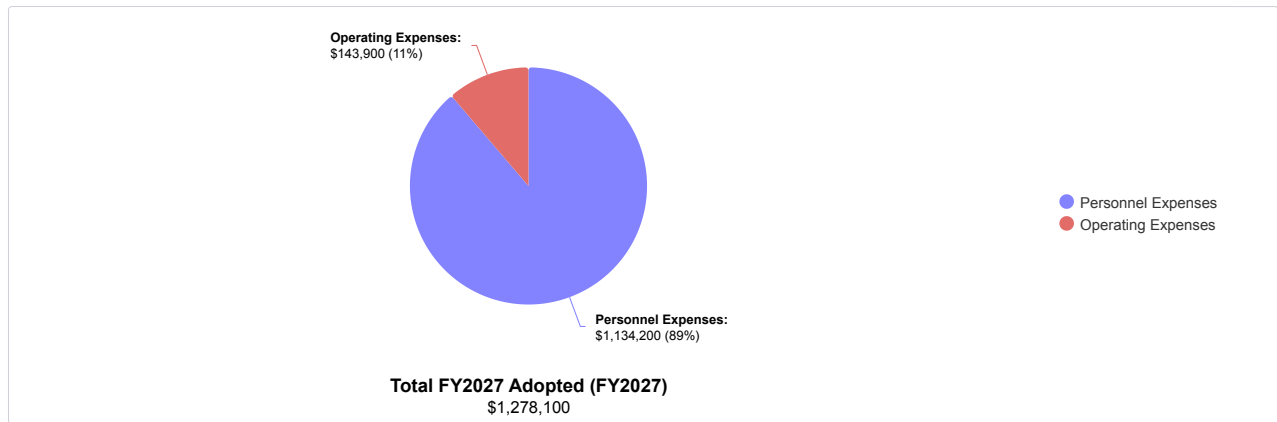
Casey Moore

Municipal Clerk
(843) 665-3113
ccmoore@cityofflorencesc.gov

Location

City Center, 3rd Floor
324 W. Evans Street
Florence, SC 29501





	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenditures				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$787,869	\$733,003	\$763,561	\$836,909
511200 - Part-Time Salaries & Wages	\$4,180	\$4,179	\$10,000	\$10,007
511300 - Overtime Salaries & Wages	\$1,224	\$0	\$1,000	\$1,000
522100 - SCRS Retirement	\$111,145	\$131,835	\$143,760	\$146,056
522200 - PORS Retirement	\$24,563	—	—	\$0
523000 - Employer Paid Insurance	\$60,900	\$58,461	\$63,965	\$71,317
524000 - Workers' Compensation	\$11,053	\$11,811	\$11,004	\$11,337
525000 - FICA	\$56,380	\$52,364	\$53,310	\$57,574
PERSONNEL EXPENSES TOTAL	\$1,057,315	\$991,653	\$1,046,600	\$1,134,200
Operating Expenses				
531000 - Professional Services	\$175	\$0	\$800	\$7,900
532010 - Telephone & Related Services	\$12,102	\$11,224	\$13,000	\$12,000
532012 - Farmer's Market Telephone	\$1,928	\$1,889	\$2,600	\$2,600

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
533032 - Farmer's Market Pest Control	\$350	\$870	\$1,000	\$1,000
533050 - Farmer's Mkt Maint. Contracts	\$6,800	\$6,896	\$6,000	\$6,000
533900 - Other Maint/Service Contracts	\$1,472	\$1,796	\$2,500	\$2,000
534170 - Farmer's Market Bldg Maint	\$2,730	\$3,661	\$4,000	\$3,800
535012 - Farmer's Market City Services	\$3,484	\$3,430	\$3,500	\$3,500
535022 - Farmer's Market Electricity	\$9,007	\$11,738	\$13,000	\$13,000
535032 - Farmer's Market Fuel Oil	\$3,043	\$3,445	\$3,500	\$3,500
537000 - Vehicle Repair & Maintenance	\$22	\$41	\$500	\$200
538030 - Farmer's Market Equip Maintenance & Replacement	\$6,328	\$5,190	\$6,500	\$5,000
550100 - Printing	\$49	\$97	\$500	\$200
550210 - Office Supplies	\$1,465	\$1,131	\$3,000	\$2,000
550212 - Farmers Market Office Supplies	\$0	\$0	\$300	\$0
550222 - Farmers Market Janitor Supply	\$3,174	\$1,836	\$4,000	\$3,000
550298 - Farmers Market Other Supplies & Equipment	\$9,299	\$8,061	\$5,000	\$5,000
550299 - Other Supplies & Equipment	\$2,552	\$1,126	\$3,000	\$3,500
550300 - Postage	\$210	\$86	\$500	\$200
550400 - Vehicle Fuel & Oil	\$0	\$107	\$500	\$200
550551 - Farmers Market Landscape Supplies	\$339	\$51	\$500	\$200
560060 - Lease Payments	\$2,310	\$4,620	\$4,200	\$4,200
560070 - Marketing & Promotions	\$34,380	\$28,247	\$35,000	\$34,200
560071 - Farmers Market Events	\$3,537	\$3,964	\$7,000	\$5,000
561010 - Membership & Dues	\$1,834	\$309	\$5,000	\$5,000
561011 - Farmers Market Membership & Dues	\$0	\$0	\$500	\$0
561020 - Conference & Training	\$3,296	\$2,679	\$10,000	\$10,000
561021 - Farmers Market Conference & Training	\$252	\$621	\$700	\$700
561030 - Travel & Lodging	\$5,414	\$7,576	\$10,000	\$10,000
OPERATING EXPENSES TOTAL	\$115,552	\$110,693	\$146,600	\$143,900
Capital Outlay				
580050 - Facility Improvements	\$0	\$37,264	–	\$0
580060 - Other Equipment	\$46,980	–	–	\$0
CAPITAL OUTLAY TOTAL	\$46,980	\$37,264	–	\$0
EXPENDITURES TOTAL	\$1,219,847	\$1,139,610	\$1,193,200	\$1,278,100

	FY 2024	FY 2025	FY 2026	FY 2027
Personnel				
City Manager	1	1	1	1
Deputy City Manager	1	1		
Marketing/Communications & Municipal Service Director	1	1	1	1
Municipal Clerk	1	1	1	1
Assistant City Clerk				1
Administrative Coordinator	2	2	2	1
Local Foods Innovation Coordinator	1	1	1	1
Project Coordinator	1	1	1	1
Communications & Public Relations Specialist				1
Marketing & Communication Specialist	1	1	1	
Total Full-Time Employees	9	9	8	8
Part- Time Personnel				
Farmer's Market Attendant		2	1	1
Total Part-Time Employees		2	1	1

Staffing Adjustments were made to better align with current operational needs and budgetary considerations.

Finance & Accounting

FY 2026-27

Department Function

The Finance Department is responsible for managing the City's financial operations, including financial accounting and reporting, grant accounting, procurement, and the preparation of annual and mid-year budgets. It also prepares the financial statements required for the annual audit of the City's Annual Comprehensive Financial Report (ACFR). In addition to these core responsibilities, the department oversees business licensing and the administration of hospitality taxes within the city limits. The Finance Department also manages the City's information technology functions, serving as the primary liaison between City staff and the contracted technology service provider.

Key Contacts

Glenn Bodenheimer

Finance Director
gbodenheimer@cityofflorencesc.gov
(843) 665-3162

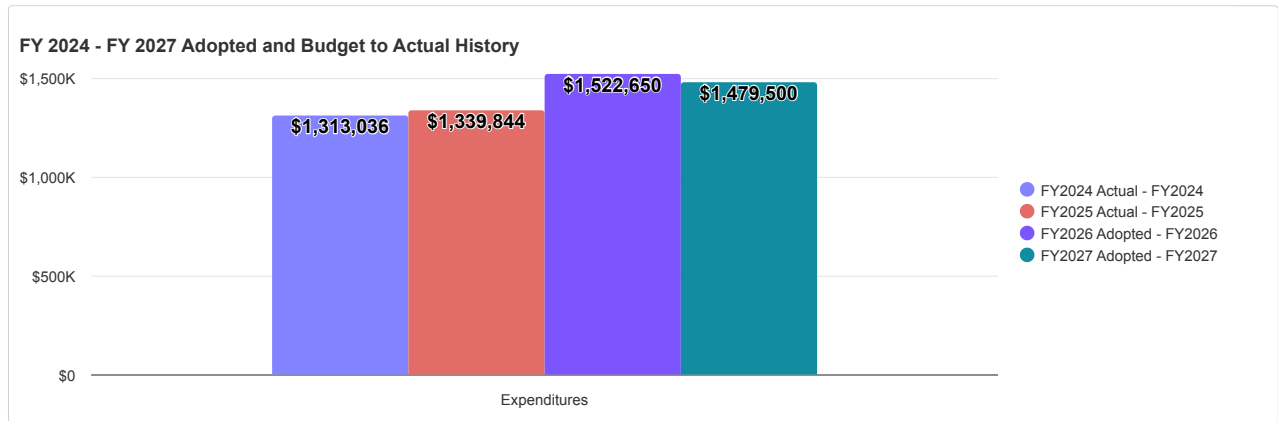
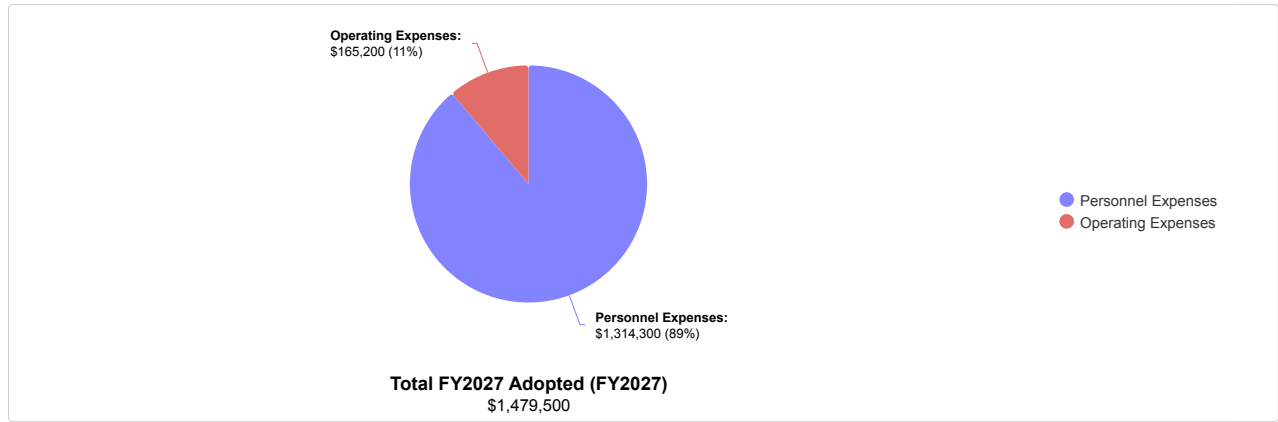
Randie Evans

Permitting & Licensing Coordinator
revans@cityofflorencesc.gov
(843) 665-3162

Location

The City Center
324 W. Evans Street, 3rd Floor
Florence, SC 29501





	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenditures				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$814,085	\$827,286	\$946,886	\$924,471
511300 - Overtime Salaries & Wages	\$148	\$424	–	\$0
522100 - SCRS Retirement	\$145,540	\$141,936	\$175,742	\$171,381
523000 - Employer Paid Insurance	\$121,433	\$119,860	\$144,861	\$129,650
524000 - Workers' Compensation	\$17,685	\$18,897	\$17,549	\$18,077
525000 - FICA	\$60,180	\$61,683	\$72,437	\$70,721
PERSONNEL EXPENSES TOTAL	\$1,159,071	\$1,170,086	\$1,357,475	\$1,314,300
Operating Expenses				
531000 - Professional Services	\$15,174	\$23,973	\$21,075	\$22,150
531030 - Tax Billing & Collections	\$67,863	\$70,054	\$72,000	\$72,900
532010 - Telephone & Related Services	\$11,853	\$11,026	\$12,000	\$9,800
532020 - Cable & Related Services	\$1,376	\$1,387	\$1,400	\$1,400
532030 - Public Notices	\$1,072	\$498	\$1,200	\$800

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
533900 - Other Maint/Service Contracts	\$9,004	\$7,558	\$9,000	\$9,000
537000 - Vehicle Repair & Maintenance	\$152	\$765	\$200	\$300
538900 - Other Maintenance & Repairs	\$125	\$618	\$400	\$200
550100 - Printing	\$8,479	\$10,032	\$7,500	\$9,500
550210 - Office Supplies	\$13,487	\$9,460	\$11,100	\$10,300
550299 - Other Supplies & Equipment	\$1,804	\$1,320	\$1,500	\$1,200
550300 - Postage	\$12,330	\$14,125	\$12,000	\$14,000
550400 - Vehicle Fuel & Oil	\$395	\$202	\$400	\$300
561010 - Membership & Dues	\$1,822	\$753	\$2,400	\$2,000
561020 - Conference & Training	\$2,753	\$1,135	\$6,500	\$5,850
561030 - Travel & Lodging	\$6,275	\$6,103	\$6,500	\$5,500
OPERATING EXPENSES TOTAL	\$153,964	\$159,007	\$165,175	\$165,200
Capital Outlay				
580060 - Other Equipment	\$0	\$10,750	–	\$0
CAPITAL OUTLAY TOTAL	\$0	\$10,750	–	\$0
EXPENDITURES TOTAL	\$1,313,036	\$1,339,844	\$1,522,650	\$1,479,500

	FY 2024	FY 2025	FY 2026	FY 2027
Personnel				
Finance Director			1	1
Chief Financial Officer	1	1		
Controller	1	1	1	1
Licensing, Permitting, & Court Manager	1	1		
Permitting & Licensing Coordinator			1	1
IT Systems Specialist	1	1	1	1
Accountant	1	1	1	1
Purchasing Agent	1	1	1	1
Accounts Payable Specialist II	1	1		1
Accounts Payable Specialist I	1	1	2	1
Payroll Specialist	1	1	1	1
Licensing & Permitting Technicians	3	3	4	4
Office Assistant III	1	1	1	1
Business License Inspector	1	1		
Total Full-Time Employees	14	14	14	14

Staffing Adjustments were made to better align with current operational needs and budgetary considerations.

Human Resources

FY 2026-27

Department Function

The City of Florence Human Resources Department is responsible for staff recruitment, retention, training, benefits management, employee relations, employment law compliance, and customer service delivery. Human Resources researches, plans, and makes recommendations on future needs related to benefits administration, policy development, pay and classification plans, performance and evaluation systems, and skills needed for jobs.

In addition to these functions, HR also maintains current data on all City employees. Currently, Human Resources serves 490 full-time employees and 80 part-time employees.

Key Contacts

Jennifer Krawiec

Human Resources Director
jkrawiec@cityofflorencesc.gov
(843) 665-3158

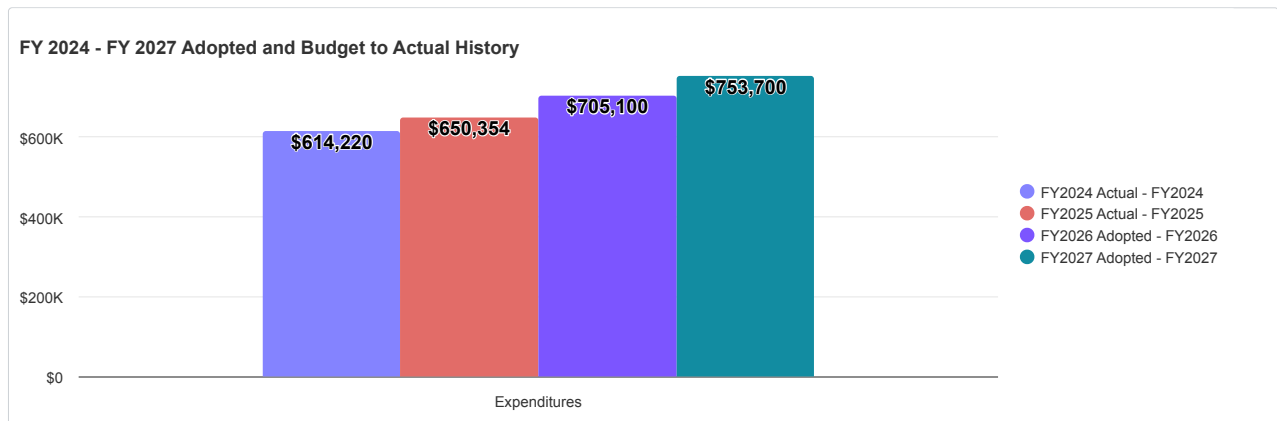
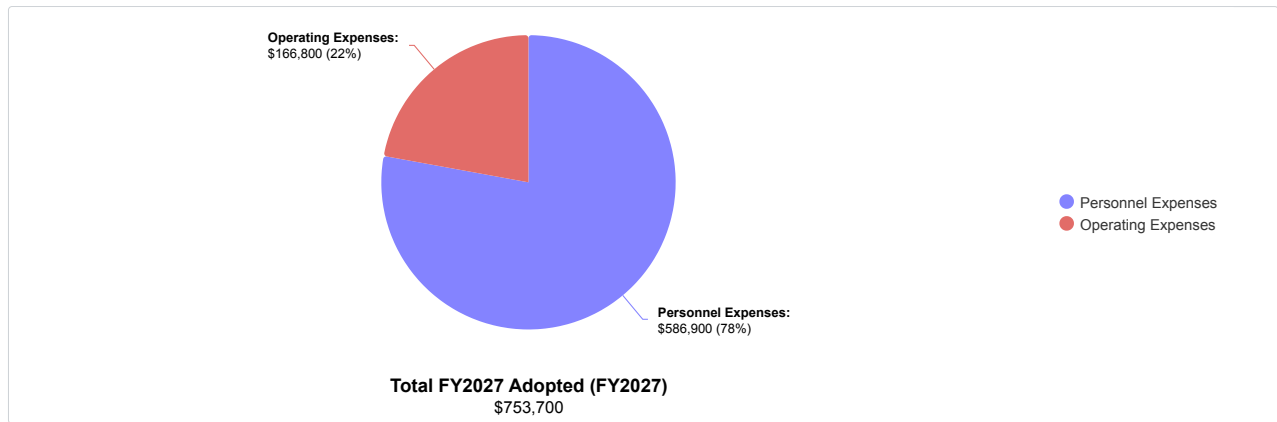
Chavonn Jordan

Human Resources Manager
ckjordan@cityofflorencesc.gov
(843) 665-3158

Location

The City Center
324 W. Evans Street, 3rd floor
Florence, SC 29501





	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenditures				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$334,197	\$348,241	\$383,303	\$410,441
511300 - Overtime Salaries & Wages	\$51	–	–	\$0
522100 - SCRS Retirement	\$59,632	\$61,895	\$71,137	\$75,718
523000 - Employer Paid Insurance	\$45,384	\$51,924	\$60,038	\$59,190
524000 - Workers' Compensation	\$10,000	\$10,573	\$9,901	\$10,201
525000 - FICA	\$24,869	\$25,770	\$29,321	\$31,350
PERSONNEL EXPENSES TOTAL	\$474,133	\$498,403	\$553,700	\$586,900
Operating Expenses				
531000 - Professional Services	\$44,978	\$50,602	\$45,000	\$50,000
531100 - Psychological Evaluations	-\$2,880	-\$200	\$2,000	\$2,000
531120 - Insurance Administrative Fee	\$22,632	\$23,071	\$25,000	\$24,500
532010 - Telephone & Related Services	\$5,375	\$5,398	\$5,000	\$5,500
532020 - Cable & Related Services	\$57	–	–	\$0

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
532030 - Public Notices	\$8,125	\$5,126	\$14,000	\$15,000
533900 - Other Maint/Service Contracts	\$139	\$167	\$300	\$200
537000 - Vehicle Repair & Maintenance	\$0	\$533	\$300	\$200
550100 - Printing	\$10,124	\$14,708	\$8,000	\$10,000
550210 - Office Supplies	\$9,756	\$3,730	\$5,000	\$4,500
550299 - Other Supplies & Equipment	–	\$219	–	\$0
550300 - Postage	\$3,336	\$3,600	\$3,000	\$3,500
550400 - Vehicle Fuel & Oil	\$0	\$54	\$300	\$300
560010 - Medical Expenses	\$35,787	\$42,148	\$37,000	\$45,000
561010 - Membership & Dues	\$1,633	\$1,444	\$1,500	\$1,600
561020 - Conference & Training	\$400	-\$556	\$2,500	\$2,500
561030 - Travel & Lodging	\$625	\$1,907	\$2,500	\$2,000
OPERATING EXPENSES TOTAL	\$140,087	\$151,951	\$151,400	\$166,800
EXPENDITURES TOTAL	\$614,220	\$650,354	\$705,100	\$753,700

	FY 2024	FY 2025	FY 2026	FY 2027
Personnel				
Human Resources Director	1	1	1	1
HR Administrator	1	1	1	
HR Manager				1
Employee Relations Coordinator	1	1	1	1
Records Specialist	1	1	1	1
HR Specialist	1	1	1	1
Office Assistant I	1	1	1	1
Total Full-Time Employees	6	6	6	6

Staffing Adjustments were made to better align with current operational needs and budgetary considerations.

Community Services

FY 2026-27

Department Function

The Community Services Department primarily serves City of Florence residents in community areas targeted through the Neighborhood Revitalization Plan and *City of Florence Comprehensive Plan*. Programs and services administered through this department are administered with local and Community Development Block Grant (CDBG) funding.

The department administers the Neighborhood Revitalization Program, a first-time homebuyers program, emergency rehabilitation assistance, rental assistance, and provides neighborhood improvement support. The focus of the department is to enhance quality of life for low to moderate income community members.

Key Contacts

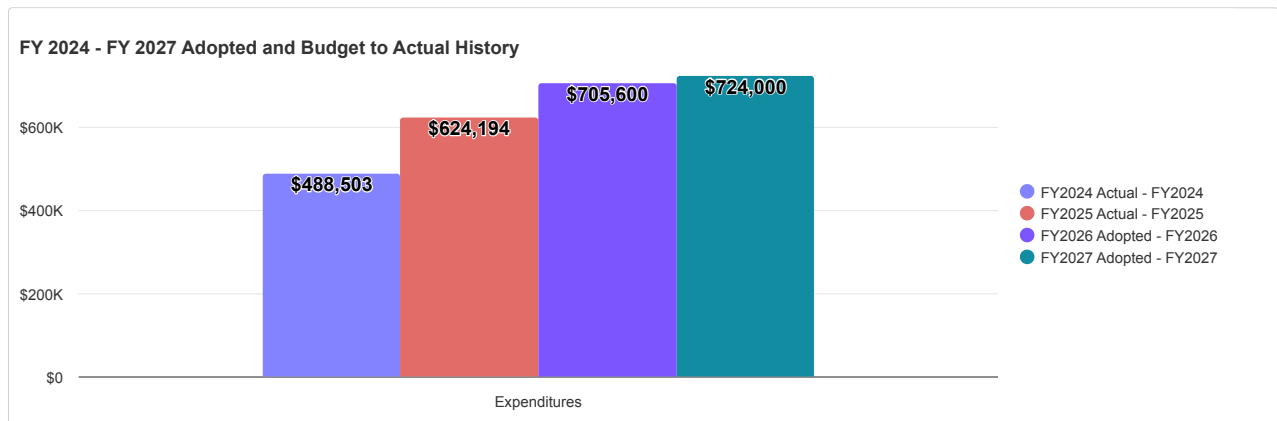
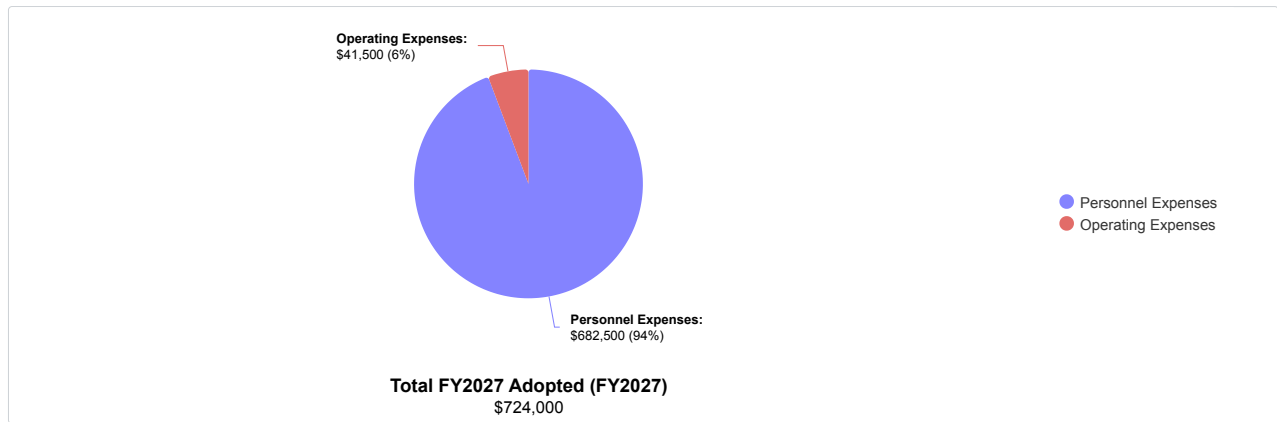
Jerry Dudley
Planning & Development Director
(843) 665-2047
jdudley@cityofflorencesc.gov

Annie Brown
Community Services Manager
(843) 665-3175
ahbrown@cityofflorencesc.gov

Alane Zlotnicki
Senior Planner
(843) 665-2047
azlotnicki@cityofflorencesc.gov

Location
City Center, 2nd Floor
324 W. Evans Street
Florence, SC 29501





	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenditures				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$295,838	\$382,959	\$427,359	\$457,706
511200 - Part-Time Salaries & Wages	\$13,976	\$18,005	\$25,000	\$25,000
522100 - SCRS Retirement	\$55,979	\$71,809	\$83,961	\$84,534
523000 - Employer Paid Insurance	\$52,439	\$68,208	\$80,334	\$64,735
524000 - Workers' Compensation	\$13,264	\$14,285	\$13,189	\$13,596
525000 - FICA	\$23,117	\$29,903	\$34,607	\$36,929
PERSONNEL EXPENSES TOTAL	\$454,612	\$585,170	\$664,450	\$682,500
Operating Expenses				
531000 - Professional Services	\$292	\$958	\$3,000	\$1,500
532010 - Telephone & Related Services	\$9,823	\$9,312	\$9,500	\$7,000
532030 - Public Notices	\$1,195	\$920	\$1,000	\$1,000
534075 - Property Management Expenses	\$7,148	\$8,666	\$8,500	\$10,000
535030 - Fuel Oil	\$1,426	\$1,366	\$1,500	\$1,500

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
537000 - Vehicle Repair & Maintenance	\$3,318	\$6,618	\$2,500	\$3,000
550100 - Printing	\$0	\$0	\$500	\$500
550210 - Office Supplies	\$0	\$0	\$300	\$0
550299 - Other Supplies & Equipment	\$450	\$2,107	\$800	\$800
550300 - Postage	\$140	\$146	\$250	\$200
550400 - Vehicle Fuel & Oil	\$4,255	\$3,450	\$6,500	\$6,500
560020 - Uniforms & Clothing	\$4,190	\$4,088	\$4,500	\$5,500
561010 - Membership & Dues	\$530	\$500	\$700	\$1,500
561020 - Conference & Training	\$731	\$400	\$800	\$1,500
561030 - Travel & Lodging	\$393	\$493	\$800	\$1,000
OPERATING EXPENSES TOTAL	\$33,890	\$39,024	\$41,150	\$41,500
EXPENDITURES TOTAL	\$488,503	\$624,194	\$705,600	\$724,000

	FY 2024	FY 2025	FY 2026	FY 2027
Personnel				
Community Services Manager	1	1	1	1
Community Relations Manager	1	1	1	1
Neighborworks Corp.	1	1	1	1
CD Specialist	1	1	1	1
Construction Inspector	1	1	1	1
Maintenance Worker	1	1	1	1
Housekeeping Custodian	2	2	2	2
Total Full-Time Employees	8	8	8	8
Part- Time Personnel				
PT Maintenance Worker	2	1	1	1
Total Part-Time Employees	2	1	1	1

There are no changes in personnel from the prior year.

Police Department

FY2026-27

Department Function

The City of Florence Police Department is a State Accredited Law Enforcement Agency (SCLEA), with a focus on community-oriented policing. The department has implemented many effective programs in order to accommodate the continued expansion of the city limits. The police department operates under an agency wide community policing concept, meeting regularly with the 40 neighborhood and business crime watch associations.

The Police Department is responsible for preserving the peace, enforcing local and state laws and ordinances, response to calls for service, traffic safety enforcement, crime investigation within the city limits and community engagement programs including:

- Citizens Police Academy
- Neighborhood Watch Programs
- Chief's Citizen Advisory Board
- Citizen surveys of community needs and priorities
- Police/Youth programs including Police Explorers

The Police Department is comprised of five divisions:

- Administrative Services
- Community Relations
- Investigative Services
- Patrol Services
- Support Services

Key Contacts

Angela Greene

Police Chief
(843) 665-3191
agreene@cityofflorencesc.gov

Stephen Starling

Captain - Administrative Services
(843) 665-3191
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Brian Barley

Captain - Patrol Services
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Terrance Ford

Captain - Support Services
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tford@cityofflorencesc.gov

William Nida

Captain - Investigative Services
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Anson Shells

Commander - Community Relations
(843) 665-3191
ashells@cityofflorencesc.gov

Headquarters

City Center

324 W. Evans Street
Florence, SC 29501

Headquarters

Patrol Division

303 Athens Street
Florence, SC 29501

Downtown

Substation

112 N. Dargan Street
Florence, SC 29506

Patrol Services Division

The responsibilities of this division are to preserve the peace, protect life and property against criminal activity, and promote safety to the motoring public through visible patrol and targeted enforcement of criminal statutes of the State of South Carolina and ordinances of the City of Florence. The Patrol Division is comprised of the following units:

- Uniformed Patrol Unit
- Special Services Unit
 - Traffic Team
 - Community Action Team
 - Transport/Complex Security
 - Crossing Guards

Administrative Services Division

The function of Administrative Services is to maintain the budget, payroll, and all police department records and technology needs for the department. This Division also handles departmental correspondence including criminal records request, FOIA requests and answering and directing non-emergency telephone calls. The Administrative Services Captain also acts in the capacity of Public Information Officer. The Public Information Officer handles the dissemination of information outside of the Police Department including all media relations. The Administrative Services Division is comprised of the following units:

- Records/Telecommunications Unit
- Information and Technology Unit
- Accounts Payable



Support Services Division

This multifaceted division provides services that support each member of the Florence Police Department. This mission is accomplished through the activities of the various units of the Support Services Division including:

- Training Unit
- Evidence and Property/Supply Unit
- Accreditation
- Polygraph
- Professional Standards

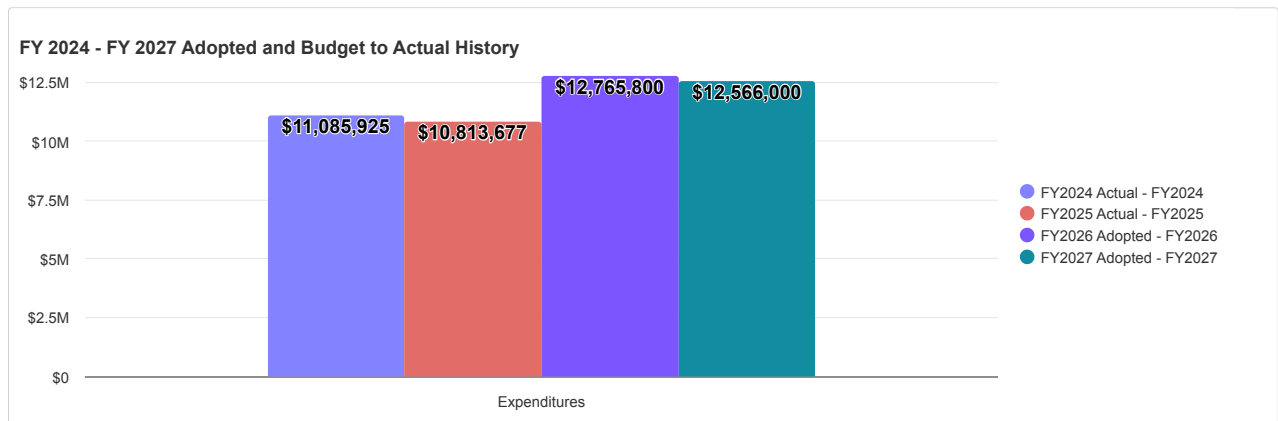
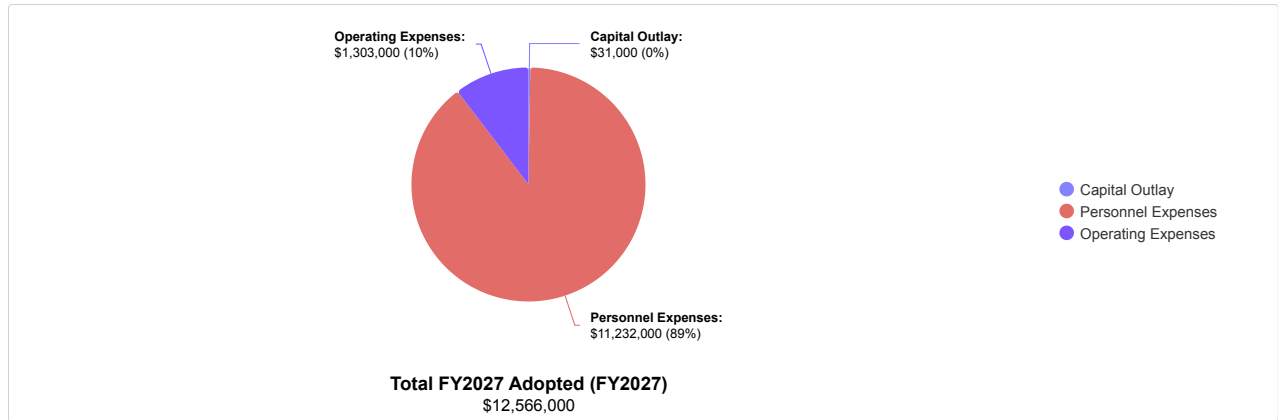
Community Relations Division

The Community Relations Division is responsible for city zoning and codes violations including animal control. The Community Relations Division is comprised of the Code Enforcement Unit and the Animal Control Unit. The Code Enforcement Unit investigates violations and work diligently to remediate them. Remediation of violations can be done through the City's livability court process as well as other acceptable methods. The Animal Control Unit works to help enforce city codes and ordinances related to domesticated animals.

Investigations Division

The investigations Division provides investigative and forensic services to the department through various specially trained units. These investigative units are responsible for crimes ranging from theft to homicide and include narcotic and vice related activities. It also provides forensic support which aids in evidence collection and preservation as well as the reconstruction of crime scenes. The Investigations Division includes:

- Criminal Investigations Unit
- Special Investigations Unit
- Crime Scene Unit
- Victim's Advocate



	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenditures				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$6,073,898	\$6,244,358	\$7,062,165	\$7,268,035
511200 - Part-Time Salaries & Wages	\$107,233	\$90,986	\$145,000	\$180,000
511300 - Overtime Salaries & Wages	\$266,073	\$285,913	\$280,000	\$280,000
522100 - SCRS Retirement	\$129,219	\$128,972	\$267,972	\$154,401
522200 - PORS Retirement	\$1,142,933	\$1,171,311	\$1,405,568	\$1,347,331
523000 - Employer Paid Insurance	\$919,462	\$971,298	\$1,223,688	\$1,152,955
524000 - Workers' Compensation	\$277,168	\$296,282	\$275,253	\$283,508
525000 - FICA	\$480,192	\$493,606	\$543,754	\$565,770
PERSONNEL EXPENSES TOTAL	\$9,396,177	\$9,682,726	\$11,203,400	\$11,232,000
Operating Expenses				
531000 - Professional Services	\$13,591	\$18,000	\$14,000	\$18,000
532010 - Telephone & Related Services	\$100,815	\$103,519	\$105,000	\$110,000
532020 - Cable & Related Services	-\$21	-	-	\$0

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
533900 - Other Maint/Service Contracts	\$30,467	\$70,790	\$114,000	\$270,000
534070 - Building Maintenance	\$0	\$0	\$6,000	\$40,000
535010 - City Services	\$3,530	\$3,670	\$4,000	\$4,500
535020 - Electricity	\$18,479	\$15,781	\$21,000	\$23,500
537000 - Vehicle Repair & Maintenance	\$128,222	\$129,204	\$75,000	\$80,000
538020 - Radio Maintenance & Repairs	\$1,348	\$3,842	\$4,000	\$4,000
538900 - Other Maintenance & Repairs	\$3,139	\$10,891	\$10,000	\$6,000
550100 - Printing	\$3,670	\$2,890	\$4,000	\$4,000
550299 - Other Supplies & Equipment	\$122,758	\$192,144	\$65,000	\$80,000
550300 - Postage	\$1,883	\$1,525	\$2,200	\$2,000
550400 - Vehicle Fuel & Oil	\$267,767	\$232,378	\$290,000	\$290,000
560020 - Uniforms & Clothing	\$31,319	\$70,032	\$65,000	\$85,000
560060 - Lease Payments	\$29,700	\$30,300	\$30,900	\$0
561010 - Membership & Dues	\$2,258	\$2,341	\$3,000	\$3,500
561020 - Conference & Training	\$7,717	\$13,877	\$19,000	\$25,000
561030 - Travel & Lodging	\$4,347	\$4,464	\$20,300	\$7,500
572011 - Adult Housing	\$132,272	\$154,728	\$150,000	\$150,000
572013 - Juvenile Housing	\$61,350	\$43,575	\$60,000	\$100,000
OPERATING EXPENSES TOTAL	\$964,611	\$1,103,951	\$1,062,400	\$1,303,000
Capital Outlay				
580020 - Office Furniture	\$0	\$0	–	\$6,500
580040 - Auto Equipment	\$701,777	–	–	\$0
580060 - Other Equipment	\$0	\$15,000	\$500,000	\$12,000
580070 - Data Processing Equipment	\$11,360	\$0	–	\$12,500
CAPITAL OUTLAY TOTAL	\$713,137	\$15,000	\$500,000	\$31,000
Grants				
895000 - Police Grant Expenditures	\$12,000	\$12,000	–	\$0
GRANTS TOTAL	\$12,000	\$12,000	–	\$0
EXPENDITURES TOTAL	\$11,085,925	\$10,813,677	\$12,765,800	\$12,566,000

	FY 2024	FY 2025	FY 2026	FY 2027
Personnel				
Police Chief	1	1	1	1
Police Captain	3	4	4	4
Police Lieutenant	10	10	9	9
Police Sergeant	13	13	13	15
Police Corporal	18	18	18	17
Lance Corporal	13	12	12	13
Victim Advocate Lance Corporal	1	1	1	
Police Officer	32	33	33	33
Downtown Police Officer			1	1
Investigative Support Specialist				3
Class III Corporal				1
Police Cadet	3	3	3	
Advanced Class III Police Officer	11	13	13	14
Community Relations Commander	1	1	1	1
Codes Enforcement Sergeant	1	1	1	
Zoning Codes Inspector	1	1	1	1
Codes Enforcement Officer	1	2	2	
Evidence Custodian Sergeant	1	1	1	
Polygraph Examiner	1	1		1
Accreditation Coordinator	1	1	1	1
Admin/Accounts Payable Specialist	1	1		
Admin/Accounts Payable Coordinator			1	1
Administrative Services Supervisor	1	1	1	1
Administrative Services Specialist III	4	4	4	5
Administrative Services Specialist II	2	2	2	3
Administrative Services Specialist I	4	4	4	2
Total Full-Time Employees	124	128	127	127
Part- Time Personnel				
PT Police Officer	1	1	1	1
PT Evidence Custodian				1
PT Polygraph Examiner			1	
PT Codes Enforcement Officer	1			
PT Zoning Codes Inspector	1			
PT Office Assistant	1	2	2	2
PT PAL Coordinator	1			
School Crossing Guards	15	15	15	15
Total Part-Time Employees	20	18	19	19

Staffing Adjustments were made to better align with current operational needs and budgetary considerations.

Fire Department

FY2026-27

Department Function

The Florence Fire Department delivers a diverse suite of services to residents of the City of Florence:

- Fire Suppression Division
- Fire and Life Safety Division
- Emergency Preparedness and Risk Management
- Training Division
- Building Department

The Florence Fire Department is an Insurance Service Office (ISO) Class 1 department, the highest designation level. The department works to maintain this level of fire protection service through a comprehensive firefighter training program and a robust pre-fire planning program that supports updated fire inspections and response plans for each multi-family and commercial building within the city limits.

The Fire Department is also responsible for:

- administration of the fire data processing systems (NFIRS)
- firefighter recruitment and enlistment
- fire-related training and public education programs

Fire Suppression Division

The Fire Suppression Division is made up of six fire stations with firefighters who respond to various emergency requests including fire extinguishment, medical first response, hazardous materials incidents, vehicle accidents, electrical issues, technical rescue, and more. This division also conducts pre-incident plans for local businesses, fire safety education, and installation of smoke detectors.

Key Contacts

Shannon Tanner

Fire Chief
(843) 665-3231
stanner@cityofflorencesc.gov

Alex McGovern

Deputy Fire Chief
(843) 665-3231
amcgovern@cityofflorencesc.gov

Myron Thomas II

Assistant Fire Chief
(843) 665-3231
mthomas@cityofflorencesc.gov

Chris Johnson

Fire Marshal
(843) 665-3231
cjohnson@cityofflorencesc.gov

Location

City Center, 3rd & 4th Floor
324 W. Evans Street
Florence, SC 29501

Fire and Life Safety Division

The Fire and Life Safety Division conducts fire inspections for new and existing businesses, reviews plans for new construction and renovations to residential and commercial structures, and provides education and outreach to the public.

This division is also responsible for inspecting and permitting food trucks.

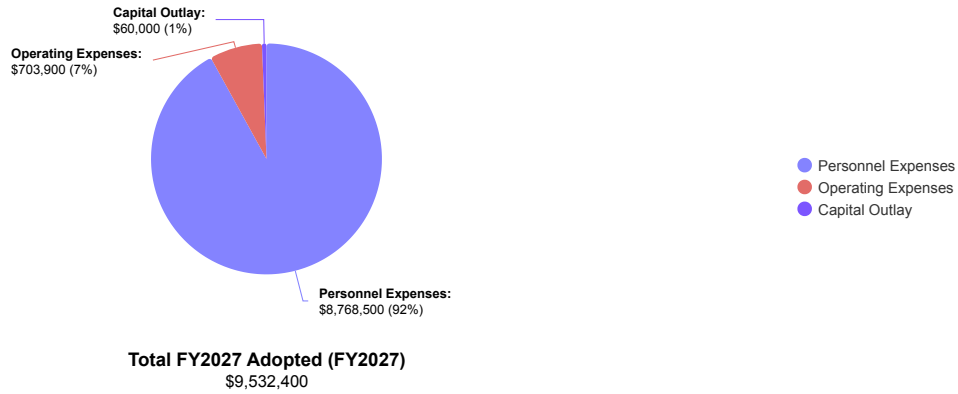
Emergency Preparedness & Risk Management Division

The Emergency Preparedness and Risk Management Division develops and maintains the City's safety and preparedness plans, handles injury and accident claims within the city for customers and employees, develops OSHA compliance training programs, maintains NOAA's Storm Ready status for the city, and plans for emergencies within various departments utilizing the National Incident Management System (NIMS) framework.

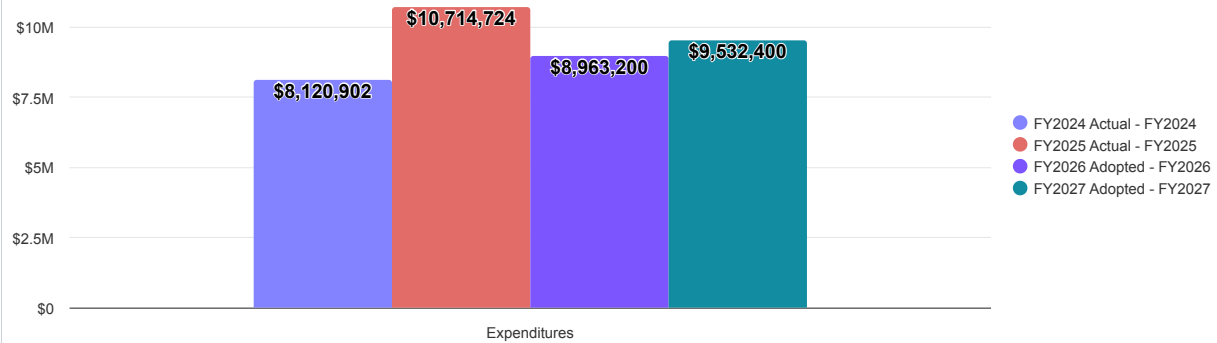
Training Division

The Training Division is responsible for developing academic and applied skills training programs for fire suppression personnel and manages technical rescue, hazardous materials response, and medical first responder training programs for the Fire Department.





FY 2024 - FY 2027 Adopted and Budget to Actual History



	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenditures				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$4,564,260	\$4,878,370	\$5,145,830	\$5,524,083
511200 - Part-Time Salaries & Wages	—	—	\$10,000	\$10,000
511300 - Overtime Salaries & Wages	\$321,748	\$359,721	\$326,400	\$333,000
522100 - SCRS Retirement	\$20,613	\$22,082	\$67,127	\$26,481
522200 - PORS Retirement	\$964,879	\$1,034,285	\$1,137,328	\$1,151,612
523000 - Employer Paid Insurance	\$884,198	\$992,359	\$1,096,136	\$1,128,037
524000 - Workers' Compensation	\$152,216	\$162,652	\$151,071	\$155,613
525000 - FICA	\$360,970	\$387,395	\$403,808	\$439,674
PERSONNEL EXPENSES TOTAL	\$7,268,885	\$7,836,863	\$8,337,700	\$8,768,500
Operating Expenses				
531000 - Professional Services	\$10,891	\$21,270	\$13,200	\$19,200
532010 - Telephone & Related Services	\$67,778	\$73,814	\$65,000	\$65,000
533900 - Other Maint/Service Contracts	\$25,000	\$40,850	\$50,800	\$62,700
534070 - Building Maintenance	\$20,653	\$41,757	\$22,000	\$25,000
535010 - City Services	\$30,627	\$34,040	\$30,000	\$35,000
535020 - Electricity	\$61,654	\$50,701	\$57,000	\$53,000
535030 - Fuel Oil	\$17,848	\$20,125	\$24,000	\$24,000

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
537000 - Vehicle Repair & Maintenance	\$128,689	\$196,534	\$75,000	\$112,000
538020 - Radio Maintenance & Repairs	\$2,002	\$319	\$4,000	\$3,000
538900 - Other Maintenance & Repairs	\$25,414	\$12,002	\$16,500	\$16,500
550100 - Printing	\$651	\$0	\$500	\$500
550220 - Janitorial/Sanitary Supplies	\$14,477	\$14,500	\$14,500	\$20,000
550280 - Personal Protective Equipment	\$63,811	\$56,251	\$56,000	\$62,000
550299 - Other Supplies & Equipment	\$60,086	\$77,506	\$42,000	\$46,000
550300 - Postage	\$169	\$159	\$150	\$150
550400 - Vehicle Fuel & Oil	\$70,451	\$63,232	\$70,000	\$70,000
560020 - Uniforms & Clothing	\$49,272	\$39,326	\$43,000	\$45,000
561010 - Membership & Dues	\$911	\$723	\$1,350	\$1,350
561020 - Conference & Training	\$18,924	\$20,806	\$25,000	\$26,000
573010 - Fire Prevention	\$3,697	\$5,864	\$9,000	\$9,000
573020 - Risk Management	\$1,510	\$2,968	\$6,500	\$8,500
OPERATING EXPENSES TOTAL	\$674,515	\$772,747	\$625,500	\$703,900
Capital Outlay				
580010 - Building & Fixed Equipment	\$0	–	–	\$3,000
580040 - Auto Equipment	\$113,080	\$2,105,114	–	\$45,000
580060 - Other Equipment	\$64,422	\$0	–	\$12,000
CAPITAL OUTLAY TOTAL	\$177,502	\$2,105,114	–	\$60,000
EXPENDITURES TOTAL	\$8,120,902	\$10,714,724	\$8,963,200	\$9,532,400

	FY 2024	FY 2025	FY 2026	FY 2027
Personnel				
Fire Chief	1	1	1	1
Deputy Fire Chief	1	1	1	1
Assistant Fire Chief	1	2	2	2
Battalion Fire Chief	3	3	3	3
Fire Captain	21	21	21	21
Firefighter/Driver	24	24	24	24
Firefighter	40	39	39	39
Logistics Specialist	1	1	1	1
Fire Training Coordinator	1	1	1	1
Training Specialist	1	1	1	1
Deputy Building Official/Fire Marshal	1	1		
Fire Inspector	2	2	3	3
Risk Management Specialist	1	1	1	1
Total Full-Time Employees	98	98	98	98
Part- Time Personnel				
PT Fire Mechanic			1	
Total Part-Time Employees	0	0	1	0

Staffing Adjustments were made to better align with current operational needs and budgetary considerations.

Beautification & Facilities Division

FY2026-27

Department Function

The Beautification and Facilities Division is housed within the Public Works Department. The division is responsible for maintenance and care of the City's park and athletic facilities and grounds. They also perform:

- street maintenance for City-owned roadways including asphalt work, concrete work, snow/ice control, and striping;
- right-of-way maintenance including mowing, edging and weed control;
- mosquito control within the city limits;
- aesthetic improvements to city-controlled gateways and city entrances
- downtown Florence maintenance and beautification of public areas;
- sign shop operations;
- special event setup for downtown and city-facilitated events;
- special construction projects;
- maintenance and operation of the Jayne Boswell Animal Shelter.

Key Contacts

Adam Swindler

Public Works Director

(843) 665-3236

aswindler@cityofflorencesc.gov

Matt Watts

Public Works Manager

(843) 665-3236

mwatts@cityofflorencesc.gov

Office Location

1440 McCurdy Road

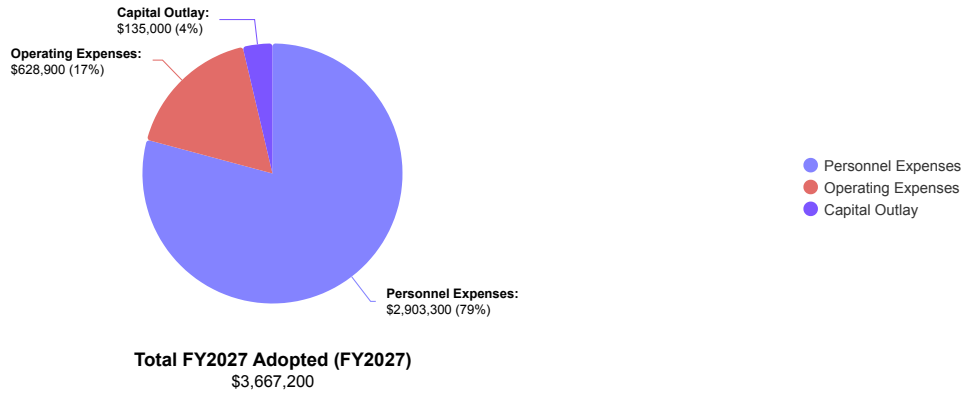
Florence, SC 29506

Jayne Boswell Animal Shelter

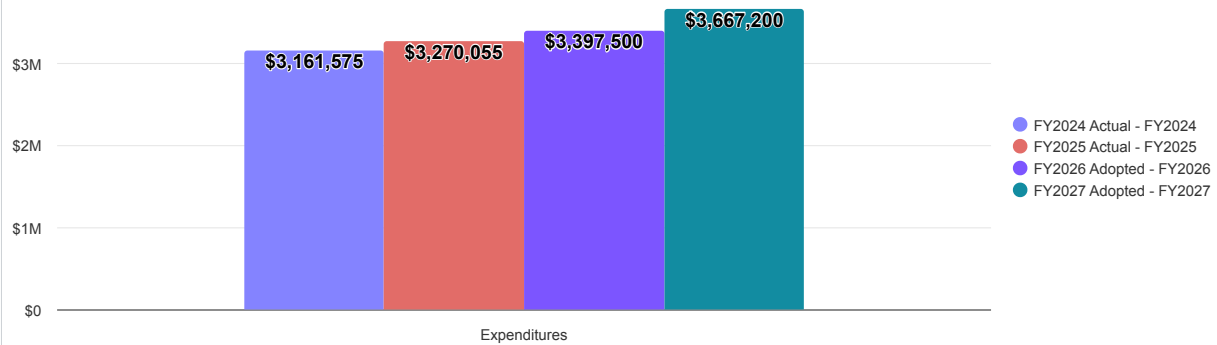
1434 S. McCurdy Road

Florence, SC 29506





FY 2024 - FY 2027 Adopted and Budget to Actual History



	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenditures				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$1,507,465	\$1,524,215	\$1,730,106	\$1,889,943
511200 - Part-Time Salaries & Wages	\$42,210	\$53,686	\$75,000	\$75,000
511300 - Overtime Salaries & Wages	\$53,127	\$50,603	\$60,000	\$60,000
522100 - SCRS Retirement	\$284,269	\$291,131	\$345,883	\$342,710
523000 - Employer Paid Insurance	\$303,234	\$284,216	\$364,735	\$318,826
524000 - Workers' Compensation	\$63,687	\$68,053	\$63,218	\$65,088
525000 - FICA	\$119,460	\$121,735	\$141,158	\$151,733
PERSONNEL EXPENSES TOTAL	\$2,373,452	\$2,393,639	\$2,780,100	\$2,903,300
Operating Expenses				
531000 - Professional Services	\$60,137	\$80,905	\$60,000	\$55,000
532010 - Telephone & Related Services	\$11,447	\$16,031	\$13,500	\$16,500
533000 - Maintenance/Service Contracts	\$10,020	\$4,373	\$10,000	\$10,000
533010 - Security System Service	\$468	\$458	\$500	\$500

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
533030 - Pest Extermination/Control	\$1,451	\$1,578	\$1,500	\$1,600
533040 - Palmer Inmate Services	\$8,550	\$13,305	\$15,000	\$10,000
533900 - Other Maint/Service Contracts	\$4,689	\$5,150	–	\$0
534000 - Facility Maintenance	\$4,772	\$1,805	\$5,000	\$5,000
534110 - Trails Maintenance & Supplies	\$1,294	–	–	\$0
534130 - Animal Shelter Maintenance	\$10,233	\$24,161	\$12,000	\$10,000
534140 - Gateway/Mini-Park Maintenance	\$2,682	\$0	\$3,000	\$3,000
534150 - Lighting Expense & Maintenance	\$3,068	\$1,981	\$5,000	\$3,000
534180 - Community Gardens Maintenance	\$0	\$0	\$3,000	\$500
535010 - City Services	\$24,962	\$30,747	\$29,000	\$37,000
535020 - Electricity	\$37,641	\$34,641	\$37,000	\$40,000
537000 - Vehicle Repair & Maintenance	\$128,903	\$112,958	\$50,000	\$50,000
538000 - Machine & Equip Maint/Repairs	\$987	\$2,464	\$30,000	\$30,000
538020 - Radio Maintenance & Repairs	\$364	\$904	\$1,500	\$1,000
538900 - Other Maintenance & Repairs	\$736	–	–	\$0
550100 - Printing	\$128	\$0	\$500	\$200
550210 - Office Supplies	\$1,820	\$2,343	\$4,000	\$3,000
550220 - Janitorial/Sanitary Supplies	\$15,569	\$15,629	\$15,000	\$16,000
550230 - Chemicals	\$13,924	\$20,566	\$5,000	\$5,000
550270 - Safety Supplies	\$4,088	\$2,130	\$3,000	\$3,000
550299 - Other Supplies & Equipment	\$52,203	\$88,179	\$30,000	\$35,000
550300 - Postage	\$106	\$12	\$100	\$100
550400 - Vehicle Fuel & Oil	\$103,824	\$69,191	\$100,000	\$85,000
550530 - Paving Materials & Supplies	\$4,302	\$9,164	\$12,000	\$12,000
550540 - Irrigation Parts & Supplies	\$140	\$2,239	\$500	\$500
550550 - Turf & Landscape Supplies	\$6,038	\$5,457	\$5,000	\$5,000
550560 - Sign Shop Supplies	\$5,020	\$9,605	\$7,000	\$10,000
560010 - Medical Expenses	\$27,996	\$35,889	\$40,000	\$40,000
560020 - Uniforms & Clothing	\$34,342	\$28,253	\$35,000	\$30,000
561010 - Membership & Dues	\$80	\$460	\$300	\$2,000
561020 - Conference & Training	\$2,924	\$970	\$2,500	\$2,500
574010 - Tree Beautification	\$6,835	\$13,209	\$6,500	\$6,500
575010 - Downtown Maintenance	\$61,179	\$58,611	\$75,000	\$100,000
OPERATING EXPENSES TOTAL	\$652,921	\$693,367	\$617,400	\$628,900
Capital Outlay				
580040 - Auto Equipment	\$94,020	\$46,703	–	\$100,000
580050 - Facility Improvements	\$18,400	\$34,560	–	\$5,000
580060 - Other Equipment	\$22,782	\$101,786	–	\$30,000
CAPITAL OUTLAY TOTAL	\$135,202	\$183,049	–	\$135,000
EXPENDITURES TOTAL	\$3,161,575	\$3,270,055	\$3,397,500	\$3,667,200

	FY 2024	FY 2025	FY 2026	FY 2027
Personnel				
Public Works Director		1	1	1
Public Works Manager	1	1	1	1
Arborist/Beautification Specialist	1	1		
Beautification & Facility Coordinator	1	1	1	1
Beautification Specialist		1		
Tree Crew Team Leader	1	1	1	1
Heavy Equipment Operator	2	2	2	2
Team Leader	9	6	6	6
Facilities Maint. Coordinator	1			
Streets Supervisor		1	1	1
Tree Trimmer Aide	1	1	1	1
Special Const. Equip. Operator	2	2	2	2
Maintenance Worker	2	8	10	11
Sign Fabricator	2	2	2	2
Animal Shelter Supervisor	1	1	1	1
Animal Shelter Technician		1	1	1
Clinical Technician	1	1	1	1
Special Equipment Operator	4	4	2	
Animal Shelter Worker		2	2	3
Animal Shelter Worker I	2			
Office Technician	1	1	1	1
Parks Supervisor	1			
Turf/Landscape Supervisor	1			
Parks Groundskeeper	16			
Team Leader/Equip. Operator	1	1	1	1
Total Full-Time Employees	51	39	37	37
Part- Time Personnel				
Animal Shelter Worker	2	3	3	3
Total Part-Time Employees	2	3	3	3

Staffing Adjustments were made to better align with current operational needs and budgetary considerations.

Sanitation Division

FY2026-27

Department Function

The Sanitation Division of Public Works provides garbage, recycling, and yard debris removal services weekly to over 14,000 residential units and over 560 commercial units.

Residential garbage, recycling, and small yard debris are collected once per week. Large yard debris is collected as needed during special collections since they require specialized equipment.

Clean yard debris free of other types of garbage is collected at the Public Works office and is recycled into mulch.

Key Contacts

Adam Swindler

Public Works Director
(843) 665-3236
aswindler@cityofflorencesc.gov

Matt Watts

Public Works Manager
(843) 665-3236
mwatts@cityofflorencesc.gov

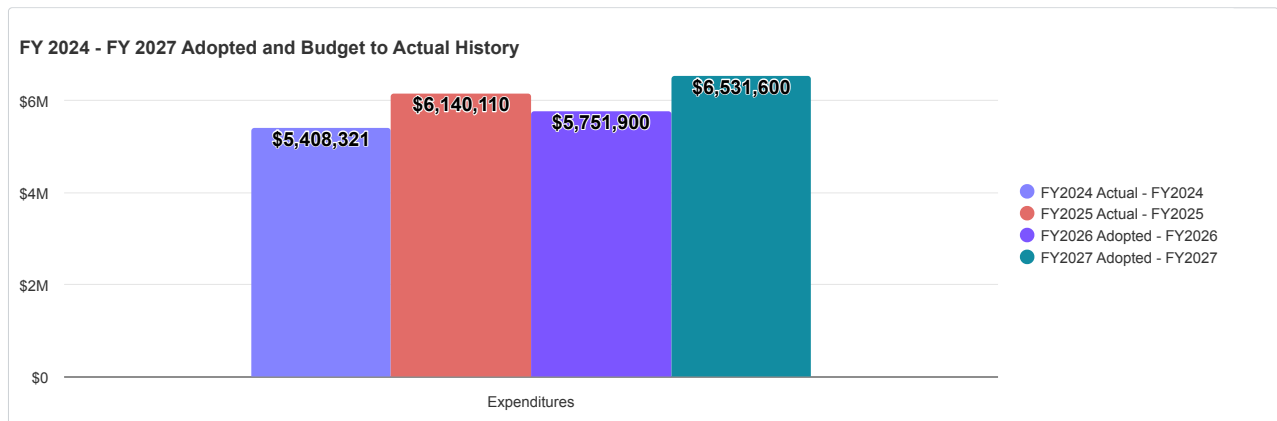
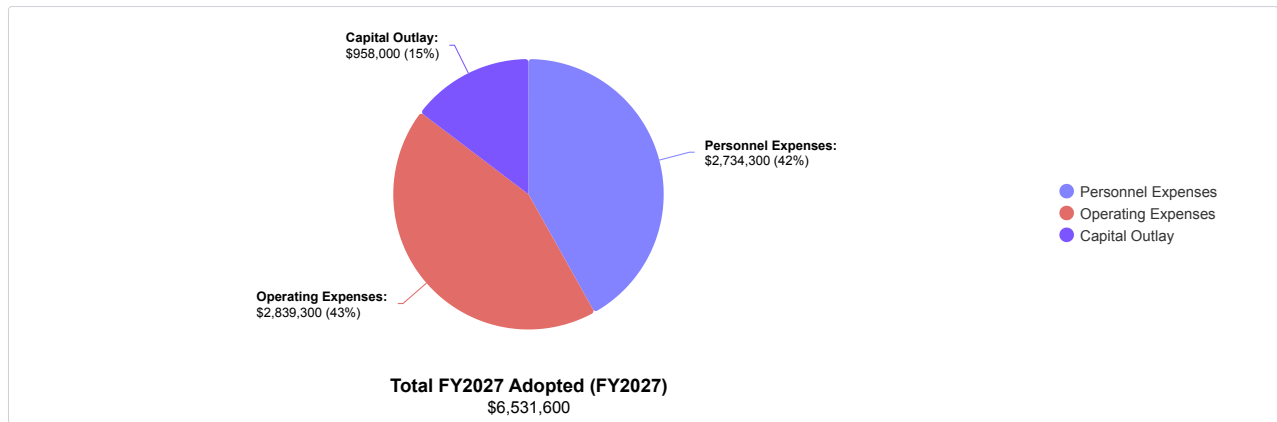
Randy Hatchell

Sanitation Superintendent
(843) 665-3236
rhatchell@cityofflorencesc.gov

Location

1440 McCurdy Road
Florence, SC 29506





	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenditures				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$1,235,892	\$1,408,907	\$1,663,151	\$1,738,788
511300 - Overtime Salaries & Wages	\$89,404	\$114,313	\$100,000	\$99,995
522100 - SCRS Retirement	\$233,599	\$266,979	\$327,220	\$322,679
523000 - Employer Paid Insurance	\$266,356	\$300,649	\$374,997	\$383,296
524000 - Workers' Compensation	\$47,791	\$51,068	\$47,460	\$48,879
525000 - FICA	\$98,115	\$113,101	\$134,872	\$140,663
PERSONNEL EXPENSES TOTAL	\$1,971,158	\$2,255,016	\$2,647,700	\$2,734,300
Operating Expenses				
531000 - Professional Services	\$2,878	\$2,866	\$40,000	\$20,000
532010 - Telephone & Related Services	\$2,067	\$1,738	\$3,000	\$2,500
532030 - Public Notices	\$636	\$180	\$1,500	\$500
533900 - Other Maint/Service Contracts	\$6,111	\$5,695	\$5,000	\$5,000
536000 - Landfill Services	\$1,820,976	\$2,118,933	\$1,950,000	\$2,250,000

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
537000 - Vehicle Repair & Maintenance	\$242,306	\$283,774	\$300,000	\$275,000
538020 - Radio Maintenance & Repairs	\$1,486	\$7,004	\$7,000	\$7,000
538900 - Other Maintenance & Repairs	\$1,328	\$158	—	\$0
550100 - Printing	\$48	\$0	\$300	\$100
550210 - Office Supplies	\$799	\$39	\$200	\$100
550270 - Safety Supplies	\$3,000	\$1,865	\$4,000	\$5,000
550299 - Other Supplies & Equipment	\$10,027	\$27,853	\$9,000	\$9,000
550300 - Postage	\$0	\$0	\$100	\$100
550400 - Vehicle Fuel & Oil	\$196,165	\$180,659	\$250,000	\$230,000
560020 - Uniforms & Clothing	\$29,591	\$35,545	\$33,000	\$38,000
561010 - Membership & Dues	\$0	\$0	\$100	\$0
561020 - Conference & Training	\$642	\$596	\$2,500	\$1,500
OPERATING EXPENSES TOTAL	\$2,318,060	\$2,666,904	\$2,605,700	\$2,843,800
Capital Outlay				
580040 - Auto Equipment	\$985,107	\$1,131,684	\$415,000	\$950,000
580045 - Leased Auto Equipment	\$133,997	\$86,506	\$67,500	\$0
580060 - Other Equipment	\$0	\$0	\$16,000	\$8,000
CAPITAL OUTLAY TOTAL	\$1,119,103	\$1,218,190	\$498,500	\$958,000
EXPENDITURES TOTAL	\$5,408,321	\$6,140,110	\$5,751,900	\$6,536,100

	FY 2024	FY 2025	FY 2026	FY 2027
Personnel				
Sanitation Superintendent	1	1	1	1
Sanitation Coordinator	1	1	1	1
Sanitation Heavy Equip. Operator	19	18	19	19
Sanitation Worker	13	15	18	18
Sanitation/Recycle Worker	2	1		
Total Full-Time Employees	36	36	39	39

There are no changes in personnel from the prior year.

Equipment Maintenance

FY2026-27

Department Function

The Equipment Maintenance Division of the Public Works Department operates and maintains the City of Florence equipment maintenance shop utilizing skilled mechanics and technicians. This division provides maintenance, routine service, and repairs to the City's fleet of over 900 vehicles and specialized equipment.

Key Contacts

Adam Swindler

Public Works Director

(843) 665-3236

aswindler@cityofflorencesc.gov

Dean Ard

Fleet Maintenance Superintendent

(843) 665-3236

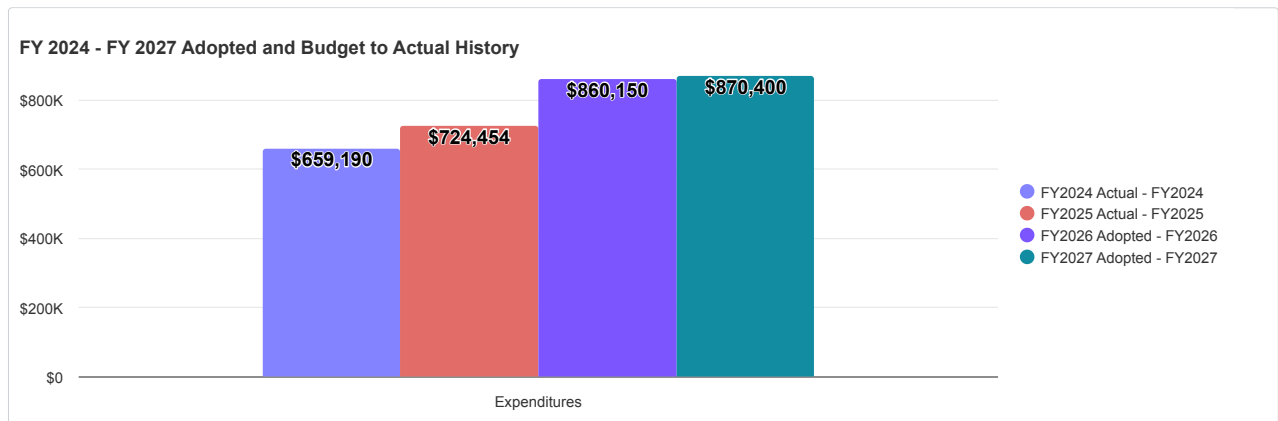
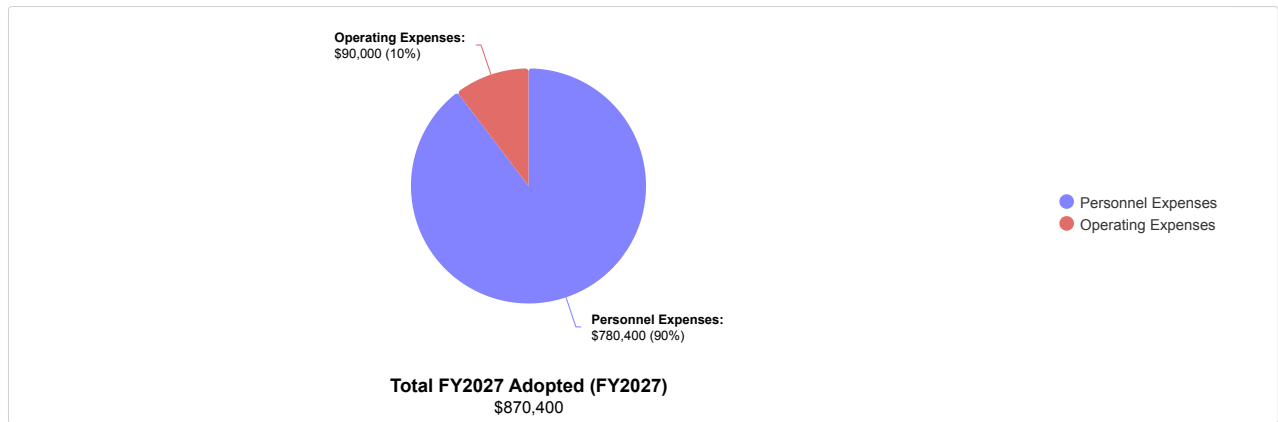
dard@cityofflorencesc.gov

Location

1440 McCurdy Road

Florence, SC 29506





	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenditures				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$388,672	\$426,745	\$518,047	\$511,120
511300 - Overtime Salaries & Wages	\$27	\$0	\$5,000	\$5,007
522100 - SCRS Retirement	\$69,695	\$76,170	\$97,076	\$94,870
523000 - Employer Paid Insurance	\$79,676	\$98,842	\$113,960	\$117,288
524000 - Workers' Compensation	\$12,316	\$13,273	\$12,254	\$12,625
525000 - FICA	\$28,401	\$31,210	\$40,013	\$39,490
PERSONNEL EXPENSES TOTAL	\$578,788	\$646,240	\$786,350	\$780,400
Operating Expenses				
531110 - Other Professional Services	\$2,261	\$3,806	\$30,000	\$40,000
532010 - Telephone & Related Services	\$2,170	\$5,583	\$3,000	\$9,000
533900 - Other Maint/Service Contracts	\$969	\$945	—	\$0
535030 - Fuel Oil	\$5,535	\$4,308	\$5,000	\$5,000
537000 - Vehicle Repair & Maintenance	\$3,862	\$2,774	\$4,000	\$4,000

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
538020 - Radio Maintenance & Repairs	\$303	\$0	\$300	\$0
538900 - Other Maintenance & Repairs	\$4,005	\$2,144	–	\$0
550210 - Office Supplies	\$1,066	\$785	\$1,000	\$500
550270 - Safety Supplies	\$122	\$0	\$500	\$500
550299 - Other Supplies & Equipment	\$18,897	\$32,089	\$12,000	\$12,000
550400 - Vehicle Fuel & Oil	\$9,986	\$9,875	\$10,000	\$10,000
560020 - Uniforms & Clothing	\$6,780	\$7,906	\$7,000	\$8,000
561020 - Conference & Training	\$0	\$0	\$1,000	\$1,000
OPERATING EXPENSES TOTAL	\$55,956	\$70,214	\$73,800	\$90,000
Capital Outlay				
580050 - Facility Improvements	\$0	\$8,000	–	\$0
580060 - Other Equipment	\$24,446	\$0	–	\$0
CAPITAL OUTLAY TOTAL	\$24,446	\$8,000	–	\$0
EXPENDITURES TOTAL	\$659,190	\$724,454	\$860,150	\$870,400

	FY 2024	FY 2025	FY 2026	FY 2027
Personnel				
Fleet Maintenance Superintendent		1	1	1
Equip. Maintenance Manager	1	1		
Lead Mechanic		1	1	1
Diesel Mechanic	2	2	2	2
Automotive Mechanic II	4	4	4	
Automotive Technician				4
Inventory Control Coordinator	1	1	1	1
Total Full-Time Employees	8	10	9	9

Staffing Adjustments were made to better align with current operational needs and budgetary considerations.

Parks, Recreation & Sports Tourism

FY2026-27

Department Function

The Parks, Recreation and Sports Tourism Department of the City of Florence plans, organizes, and oversees a wide variety of recreational and athletic programs for youth, adults, and seniors. This includes community events, youth camps, active lifestyle programs and competitive athletic tournaments.

In addition to coordinating city sponsored programs, the department manages seven community centers located in city owned parks and oversees six athletic facilities within the City limits. It is also responsible for the maintenance and operation of City public parks and trails, ensuring residents have access to safe, well maintained outdoor spaces. Staff work to attract state, regional, and national athletic tournaments to the City and partner with volunteer athletic boards to manage youth leagues, which include:

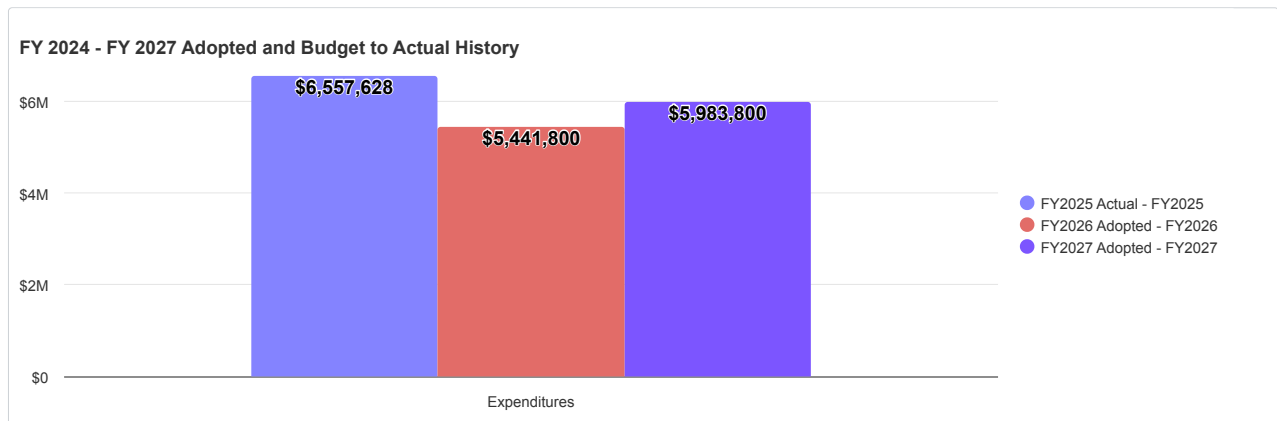
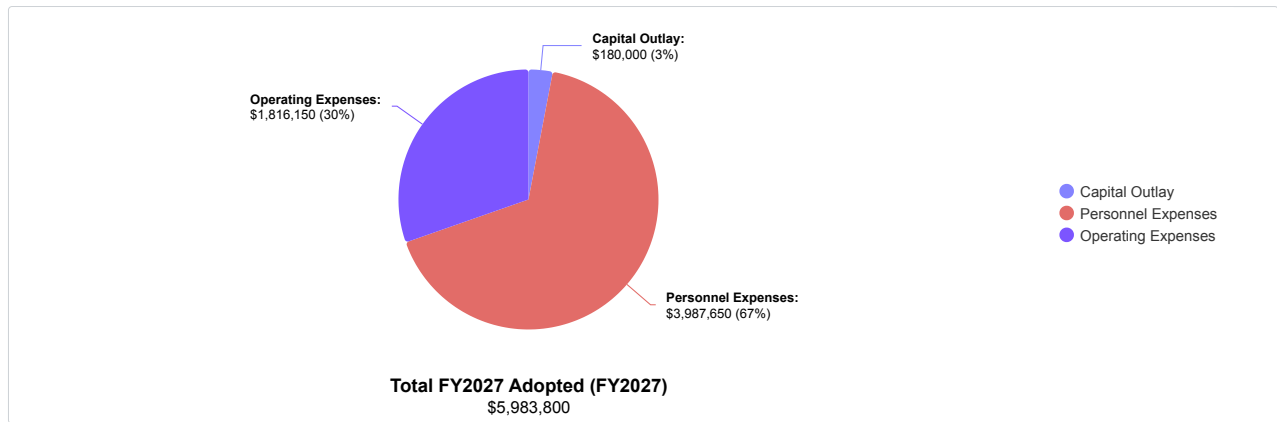
- Little League Baseball
- Florence Youth Football League
- Florence Youth Basketball League
- Florence Youth Soccer Association
- Florence Track Club
- Florence Youth Softball Association
- Florence Cheerleading
- City of Florence Gymnastics Program

Key Contacts

Victoria Nash

Parks, Recreation & Sports Tourism Director
(843) 665-3253
vnash@cityofflorencesc.gov





	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2025	FY2026	FY2027
Expenditures			
Personnel Expenses			
511100 - Regular Salaries & Wages	\$1,818,811	\$2,214,173	\$2,352,328
511200 - Part-Time Salaries & Wages	\$257,140	\$280,000	\$280,000
511300 - Overtime Salaries & Wages	\$21,298	\$36,000	\$36,000
522100 - SCRS Retirement	\$373,098	\$469,505	\$444,763
522200 - PORS Retirement	—	—	\$0
523000 - Employer Paid Insurance	\$340,345	\$443,733	\$500,990
524000 - Workers' Compensation	\$184,698	\$171,514	\$176,648
525000 - FICA	\$150,174	\$182,625	\$196,921
PERSONNEL EXPENSES TOTAL	\$3,145,566	\$3,797,550	\$3,987,650
Operating Expenses			
534230 - Carolina Bank Stadium	—	—	\$20,000
531000 - Professional Services	\$63,667	\$45,000	\$50,000
531070 - Contracted Instructors	\$19,576	\$25,000	\$30,000

	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2025	FY2026	FY2027
532010 - Telephone & Related Services	\$116,138	\$50,000	\$60,000
532020 - Cable & Related Services	\$41,830	\$42,000	\$52,500
533000 - Maintenance/Service Contracts	\$45,975	\$47,000	\$47,000
533010 - Security System Service	\$16,596	\$24,000	\$34,000
533030 - Pest Extermination/Control	\$18,350	\$20,000	\$20,000
533040 - Palmer Inmate Services	\$31,095	\$35,500	\$35,500
534010 - Athletic Facility Maintenance	\$14,971	\$15,000	\$15,000
534020 - Gymnastics Facility Maint	\$1,787	\$2,500	\$5,000
534030 - Tennis Facility Maintenance	\$25,748	\$20,000	\$20,000
534040 - FF Facility Maintenance	\$13,980	\$16,000	\$16,000
534050 - Barnes St Facility Maintenance	\$6,591	\$5,000	\$5,000
534060 - Community Center Facility Main	\$2,642	\$2,500	\$2,500
534070 - Building Maintenance	\$2,641	\$5,000	\$5,000
534080 - Levy Park Senior Center Maint	\$2,158	\$3,000	\$3,000
534090 - Maple Park Maintenance	\$2,785	\$2,500	\$2,500
534100 - Northwest Park Maintenance	\$3,833	\$2,500	\$5,000
534110 - Trails Maintenance & Supplies	\$3,999	\$10,000	\$15,000
534120 - Levy Park Youth Center Maint	\$1,951	\$2,000	\$3,000
534190 - Veterans Park Maintenance	\$11,660	\$7,000	\$7,000
534200 - Sports Complex Maintenance	\$40,537	\$18,000	\$10,000
534210 - Lawton-Chase House Maint.	\$562	\$3,000	\$13,000
534220 - South Florence Center	—	\$1,500	\$1,500
534900 - Other Facility Maintenance	\$30,901	\$35,000	\$35,000
535010 - City Services	\$106,889	\$110,000	\$110,000
535020 - Electricity	\$383,531	\$400,000	\$400,000
537000 - Vehicle Repair & Maintenance	\$61,393	\$35,000	\$45,000
538020 - Radio Maintenance & Repairs	\$297	\$300	\$300
538900 - Other Maintenance & Repairs	\$12,964	\$9,000	\$9,000
550100 - Printing	\$1,645	\$4,000	\$4,000
550210 - Office Supplies	\$5,940	\$6,000	\$6,000
550220 - Janitorial/Sanitary Supplies	\$32,398	\$36,500	\$36,500
550270 - Safety Supplies	\$2,100	\$3,000	\$3,000
550299 - Other Supplies & Equipment	\$41,537	\$30,000	\$30,000
550300 - Postage	\$248	\$400	\$400
550400 - Vehicle Fuel & Oil	\$30,004	\$42,000	\$50,000
550540 - Irrigation Parts & Supplies	\$10,068	\$9,000	\$10,000
550550 - Turf & Landscape Supplies	\$83,738	\$100,000	\$160,000
560020 - Uniforms & Clothing	\$24,704	\$22,000	\$22,000
560070 - Marketing & Promotions	\$237,123	\$177,000	\$172,500
561010 - Membership & Dues	\$1,933	\$3,950	\$3,950
561020 - Conference & Training	\$6,162	\$7,000	\$7,000
561030 - Travel & Lodging	\$3,613	\$5,900	\$5,900
574010 - Tree Beautification	\$322	\$2,500	\$2,500
574020 - Concession Supplies	\$45,677	\$34,000	\$34,000
574030 - Tournaments	\$6,054	\$7,000	\$7,000
574040 - Pro Shop Supplies	\$17,000	\$17,000	\$17,000
574050 - B & G Club Utilities	\$21,072	\$21,000	\$21,000
574060 - Stadium Commission	\$11,200	\$11,200	\$11,200
574070 - Program Expenses	\$18,625	\$25,000	\$25,000

	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2025	FY2026	FY2027
574080 - Athletic Expenses	\$22,226	\$27,000	\$27,000
574090 - Gymnastics Expense	\$1,747	\$2,500	\$4,500
574100 - Tennis Center Expenses	\$13,000	\$13,000	\$23,000
574140 - Freedom Florence Expenses	\$14,473	\$15,000	\$20,900
574150 - Gymnasium Expenses	\$26,445	\$12,000	\$15,000
574160 - Soccer Expenses	\$16,771	\$17,000	\$20,000
OPERATING EXPENSES TOTAL	\$1,780,870	\$1,644,250	\$1,816,150
Capital Outlay			
580010 - Building & Fixed Equipment	\$0	–	\$0
580040 - Auto Equipment	\$0	–	\$0
580050 - Facility Improvements	\$1,617,238	–	\$140,000
580060 - Other Equipment	\$12,398	–	\$40,000
CAPITAL OUTLAY TOTAL	\$1,629,636	–	\$180,000
Grants			
890000 - Miscellaneous Grant Exp	\$1,556	–	\$0
GRANTS TOTAL	\$1,556	–	\$0
EXPENDITURES TOTAL	\$6,557,628	\$5,441,800	\$5,983,800

	FY 2025	FY 2026	FY 2027
Personnel			
Parks, Recreation, & Sports			
Tourism Director	1	1	1
Parks, Recreation, & Sports			
Tourism Assistant Director	1	1	
Sports Tourism Manager			1
Program Coordinator	1	1	1
Parks Supervisor	1	1	1
Marketing/Special Program			
Coordinator	1	1	1
Program Specialist	2	3	3
Youth Lead Program Specialist	1	1	1
Senior Lead Program Specialist	1	1	1
Activity Instructor	8	9	9
Team Leader	3	3	3
Athletics Groundskeeper	11	11	12
Parks Groundskeeper	7	8	7
Maintenance Worker			1
Office Assistant III	1	1	1
Office Assistant II		1	1
Activity Coordinator	1	1	1
Athletics Coordinator	1	1	1
Complex Coordinator	2	2	2
Turf Landscape Supervisor	1	1	1
Gymnastics Coordinator	1	1	1
Assistant Gymnastics Coordinator	1	1	1
Director of Tennis	1	1	1
Head Tennis Professional	1	1	1
Junior Development Tennis Pro	1	1	1
Athletics Specialist	1	1	1
Total Full-Time Employees	50	54	55
Part- Time Personnel			
Temporary Seasonal Workers	120	120	120
Total Part-Time Employees	120	120	120

Staffing Adjustments were made to better align with current operational needs and budgetary considerations.

Planning Department

FY2026-27

Department Function

The Planning Department is a division of Planning, Research, & Development with the primary purpose of guiding growth and development in the City of Florence as directed by the *City of Florence Comprehensive Plan*. The Unified Development Ordinance administers zoning, land use, land development regulation, and stormwater and flood plain regulations.

The Planning Department is responsible for:

- zoning, rezoning, and zoning compliance;
- certificates of appropriateness within overlay districts;
- subdivision and summary plats within the City;
- annexation of property;
- addressing in compliance with the E-911 system to assist with public safety and emergency response; and
- floodplain management

Administered through the Planning Department are the Planning Commission, Board of Zoning Appeals, and Design Review Board.

Key Contacts

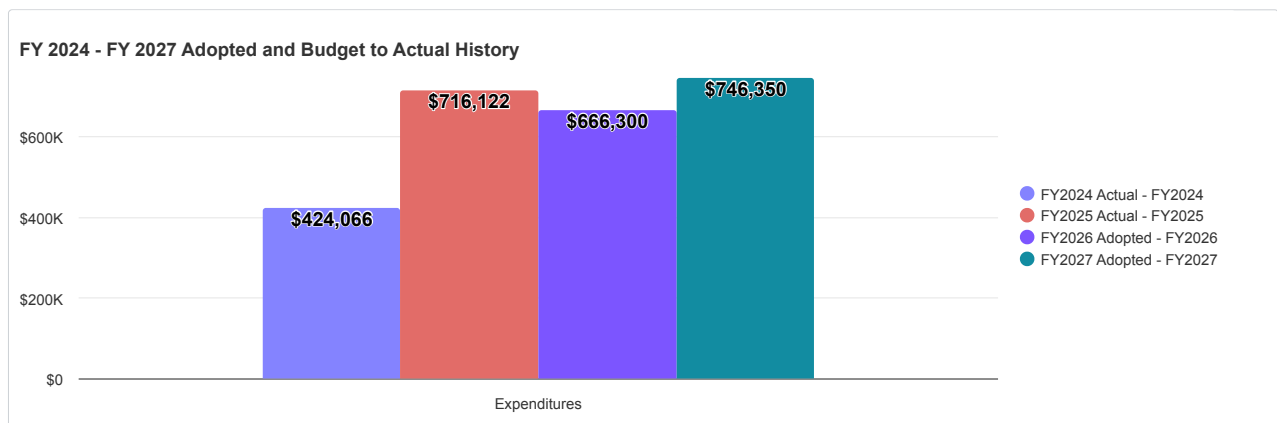
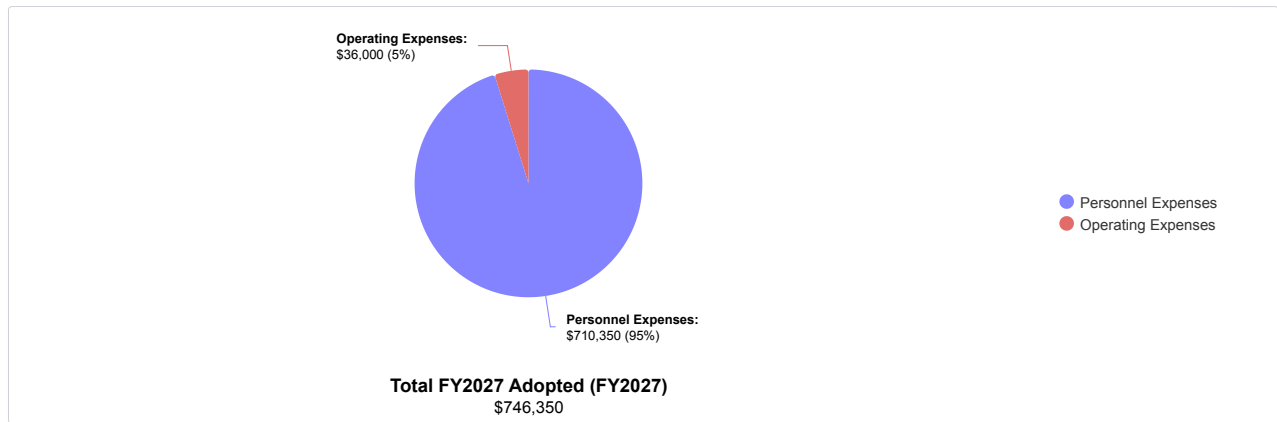
Jerry Dudley

Planning & Development Director
(843) 665-2047
jdudley@cityofflorencesc.gov

Location

City Center, 2nd Floor
324 W. Evans Street
Florence, SC 29501





	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenditures				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$227,251	\$375,819	\$390,826	\$470,238
511200 - Part-Time Salaries & Wages	\$37,831	\$39,489	\$42,000	\$43,499
522100 - SCRS Retirement	\$47,669	\$74,361	\$80,335	\$87,274
523000 - Employer Paid Insurance	\$36,397	\$57,756	\$62,934	\$62,521
524000 - Workers' Compensation	\$7,369	\$7,874	\$7,293	\$7,518
525000 - FICA	\$19,685	\$37,476	\$33,112	\$39,300
PERSONNEL EXPENSES TOTAL	\$376,203	\$592,775	\$616,500	\$710,350
Operating Expenses				
531000 - Professional Services	\$15,384	\$94,505	\$16,000	\$2,500
532010 - Telephone & Related Services	\$4,810	\$8,919	\$6,000	\$7,000
532030 - Public Notices	\$5,940	\$4,032	\$4,000	\$4,000
533900 - Other Maint/Service Contracts	\$2,339	\$1,134	\$2,000	\$1,500
537000 - Vehicle Repair & Maintenance	\$891	\$387	\$1,000	\$300

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
550100 - Printing	\$5,450	\$4,407	\$5,000	\$5,000
550210 - Office Supplies	\$1,703	\$641	\$3,000	\$2,500
550299 - Other Supplies & Equipment	\$2,126	\$1,376	\$1,500	\$1,500
550300 - Postage	\$1,631	\$1,228	\$3,000	\$3,000
550400 - Vehicle Fuel & Oil	\$287	\$313	\$500	\$500
560020 - Uniforms & Clothing	\$0	\$0	\$100	\$0
561010 - Membership & Dues	\$2,390	\$1,778	\$3,000	\$3,000
561020 - Conference & Training	\$2,268	\$2,020	\$2,700	\$2,500
561030 - Travel & Lodging	\$2,644	\$2,608	\$2,000	\$2,700
OPERATING EXPENSES TOTAL	\$47,863	\$123,347	\$49,800	\$36,000
EXPENDITURES TOTAL	\$424,066	\$716,122	\$666,300	\$746,350

	FY 2024	FY 2025	FY 2026	FY 2027
Personnel				
Planning Director		1	1	1
Senior Planner	1	1	1	1
Planner III	1	1	1	
Planner II				1
Planner I	1	1	1	1
Administrative Coordinator				1
Office Assistant III	1	1	1	
Total Full-Time Employees	4	5	5	5

Part- Time Personnel				
PT Planning Technician	1	1	1	1
Total Part-Time Employees	1	1	1	1

Staffing Adjustments were made to better align with current operational needs and budgetary considerations.

Building Inspections & Permits Department

FY2026-27

Department Function

The Building Inspections and Permits Department is a division of the Fire Department responsible for building plan review, permitting, and inspections for all residential and commercial properties within the city limits of Florence.

The department coordinates with planning and zoning, the Fire Marshal's Office, utility finance, and stormwater review to ensure compliance with all applicable International Codes Council guidelines and municipal codes.

The department also works with contractors, design professionals, site developers, and professional organizations related to the construction industry to provide for the public safety, health, and general welfare in the built environment through education and enforcement of the building codes, local ordinances, and state laws.

Key Contacts

Shannon Tanner

Fire Chief
(843) 665-3151
stanner@cityofflorencesc.gov

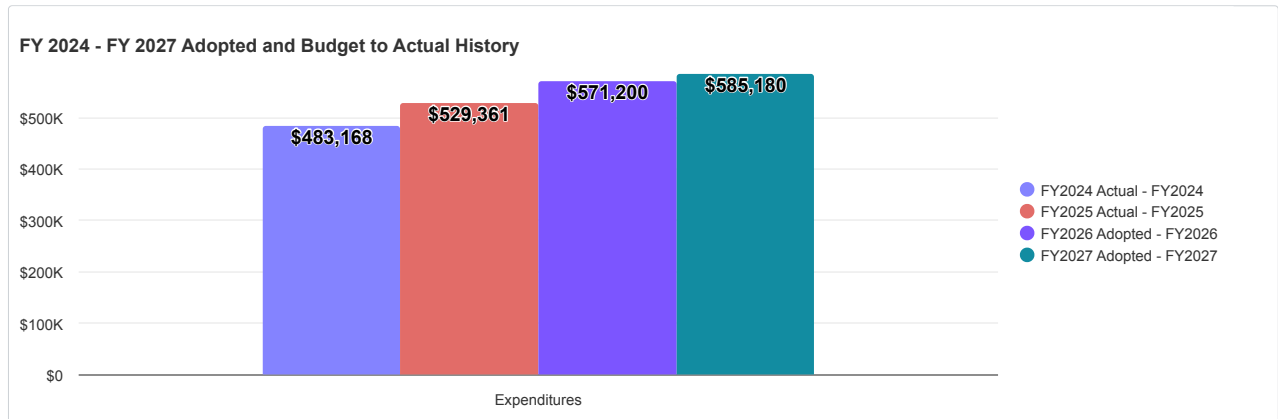
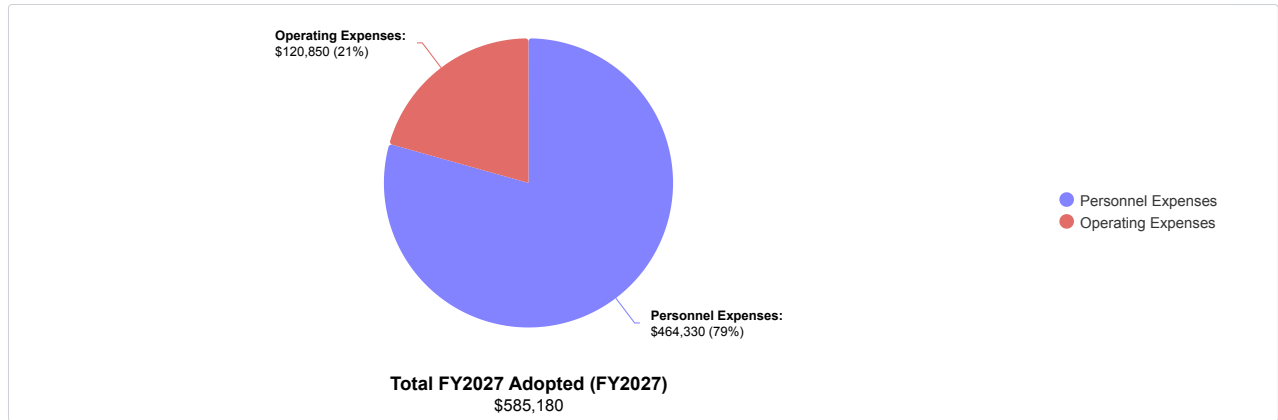
Chris Johnson

Building Official
(843) 665-3151
cjohnson@cityofflorencesc.gov

Location

City Center, 4th Floor
324 W. Evans Street
Florence, SC 29501





	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenditures				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$234,836	\$261,836	\$272,025	\$292,949
511300 - Overtime Salaries & Wages	\$0	\$0	\$2,500	\$2,500
522100 - SCRS Retirement	\$40,585	\$40,646	\$36,328	\$38,256
522200 - PORS Retirement	\$1,558	\$6,772	\$16,735	\$18,443
523000 - Employer Paid Insurance	\$55,110	\$62,732	\$70,695	\$75,160
524000 - Workers' Compensation	\$14,106	\$15,185	\$14,016	\$14,420
525000 - FICA	\$17,170	\$19,041	\$21,001	\$22,602
PERSONNEL EXPENSES TOTAL	\$363,365	\$406,212	\$433,300	\$464,330
Operating Expenses				
531000 - Professional Services	\$93,362	\$100,127	\$110,000	\$95,000
532010 - Telephone & Related Services	\$4,623	\$4,558	\$5,500	\$5,500
533900 - Other Maint/Service Contracts	\$474	\$564	\$800	\$900
537000 - Vehicle Repair & Maintenance	\$4,218	\$7,948	\$3,500	\$3,500

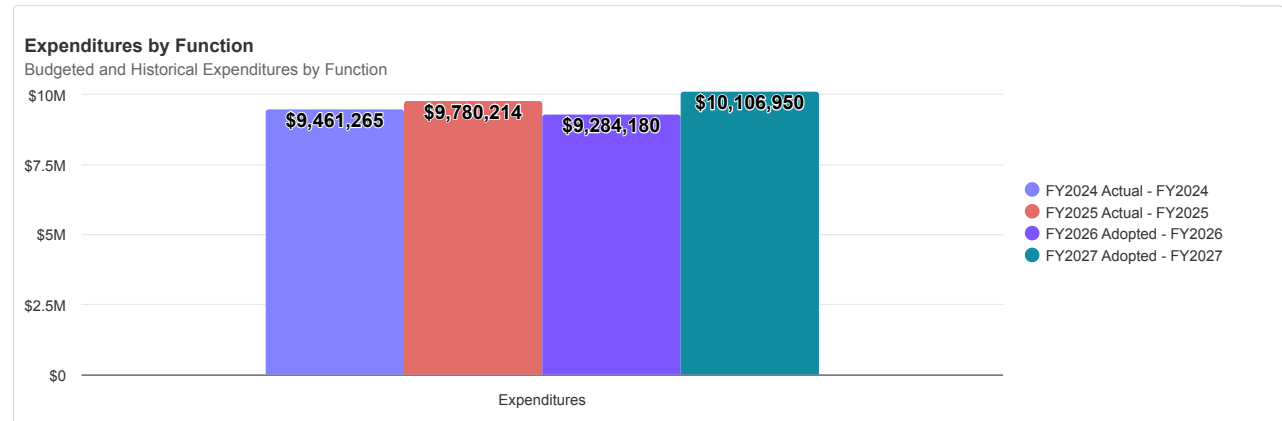
	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
550100 - Printing	\$0	\$0	\$250	\$250
550299 - Other Supplies & Equipment	\$7,389	\$1,025	\$5,500	\$3,500
550300 - Postage	\$0	\$1	\$150	\$200
550400 - Vehicle Fuel & Oil	\$4,226	\$4,038	\$4,000	\$4,000
560020 - Uniforms & Clothing	\$1,507	\$1,918	\$2,000	\$2,500
561010 - Membership & Dues	\$520	\$480	\$700	\$1,000
561020 - Conference & Training	\$3,483	\$2,490	\$5,500	\$4,500
OPERATING EXPENSES TOTAL	\$119,804	\$123,149	\$137,900	\$120,850
EXPENDITURES TOTAL	\$483,168	\$529,361	\$571,200	\$585,180

	FY 2024	FY 2025	FY 2026	FY 2027
Personnel				
Building Official	1	1	1	
Building Official/Assistant Chief				1
Building Inspector	4	4	4	4
Total Full-Time Employees	5	5	5	5

Staffing Adjustments were made to better align with current operational needs and budgetary considerations.

Non-Departmental

General Fund

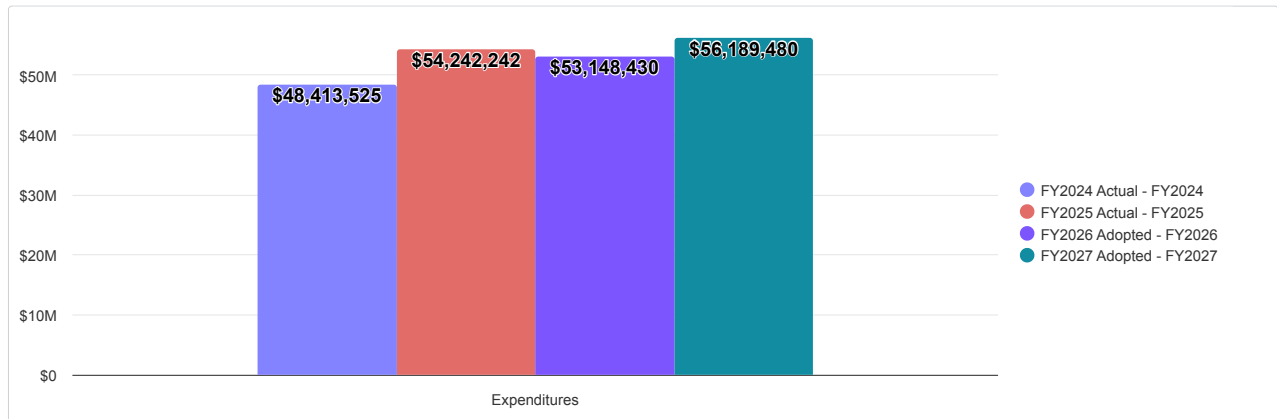


	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenditures				
Debt Service				
590040 - Debt Service Admin Charges	\$8,200	\$9,800	\$9,900	\$9,900
590055 - IPR Bonds	\$2,129,821	\$2,461,634	\$2,148,000	\$2,297,360
590120 - 2021 Lighting Lease	\$316,248	\$316,248	\$316,300	\$314,640
590130 - DS - Subscription Assets	\$67,946	\$104,532	–	\$0
590140 - City Center Lease Debt Service	\$195,000	\$195,000	–	\$195,000
597160 - Interest - Subscription Assets	\$8,933	\$5,288	–	\$0
DEBT SERVICE TOTAL	\$2,726,148	\$3,092,502	\$2,474,200	\$2,816,900
Other Employee Benefits				
591010 - Employee Relations	\$63,714	\$44,862	\$45,000	\$67,500
591030 - OPEB Expense	\$750,000	\$706,000	\$705,600	\$839,570
OTHER EMPLOYEE BENEFITS TOTAL	\$813,714	\$750,862	\$750,600	\$907,070
General Insurance/Claims				
592010 - Property & Liability Insurance	\$1,041,855	\$1,023,624	\$1,080,100	\$1,298,020
592020 - Small Claims	\$149,383	\$221,131	\$137,000	\$165,000
592030 - W/C Small Claims	\$49,675	\$91,239	\$70,000	\$70,000
592040 - Reimbursed Insurance Claims	–	–	\$150,000	\$150,000
GENERAL INSURANCE/CLAIMS TOTAL	\$1,240,914	\$1,335,993	\$1,437,100	\$1,683,020

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Community Programs				
593010 - Boys & Girls Club	\$20,000	\$20,000	–	\$10,000
593020 - Transit System	\$218,000	\$218,000	\$268,000	\$361,000
593040 - Pee Dee Chapter Red Cross	\$10,000	\$10,000	–	\$0
593050 - Keep Florence Beautiful	\$5,000	\$5,000	\$10,000	\$0
593080 - NOU Homeless Programs	\$68,800	\$68,800	\$75,000	\$78,500
593083 - Florence Family Support Ctr	\$3,000	–	–	\$0
593120 - My Brother's Keeper	\$10,000	\$10,000	\$15,000	\$10,000
593130 - Foster Care Clothing Closet	\$7,000	\$7,000	–	\$10,000
593150 - Pee Dee Coalition	\$5,000	\$5,000	\$5,000	\$20,000
593160 - Helping Florence Flourish	\$1,200	\$1,200	\$10,000	\$15,000
593170 - Florence Regional Airport	\$20,000	\$20,000	\$50,000	\$0
593180 - G-Lab Legacies	\$15,000	\$15,000	\$10,000	\$0
593190 - Leatherman Senior Center	\$5,800	\$5,800	\$10,000	\$15,000
593200 - It Takes a Village	–	–	\$2,500	\$3,000
593210 - Annie Mae Johnson Senior Citizens	–	–	\$2,000	\$2,500
COMMUNITY PROGRAMS TOTAL	\$388,800	\$385,800	\$457,500	\$525,000
Non Departmental				
531010 - Legal Services	\$60,245	\$64,743	\$70,000	\$70,000
594015 - City Center Expenses	\$152,300	\$136,744	\$350,000	\$180,000
594018 - Dargan St. Incubator	\$101,023	\$101,025	\$100,000	\$101,100
594020 - Contingency Fund	\$0	\$6,490	\$143,680	\$255,410
594025 - Bank Charges	–	\$8,231	–	\$0
594027 - Credit Card Fees	\$52,831	\$16,877	\$16,000	\$2,000
594030 - Street Lighting	\$1,357,538	\$1,286,415	\$1,305,000	\$1,373,800
594060 - IT Support Services	\$443,325	\$485,976	\$450,000	\$519,600
594070 - IT Hardware/Software Support	\$322,993	\$414,572	\$440,100	\$375,550
594075 - Health Services	\$76,040	\$93,974	\$92,000	\$95,000
594080 - Special Projects	\$145,104	\$176,329	\$150,000	\$150,000
594101 - Recreation Facilities Rehab	\$260,742	\$0	–	\$0
598040 - Downtown Promotions	\$27,021	\$31,341	\$35,000	\$35,000
598152 - BTC Parking Lease	\$63,000	\$63,000	\$63,000	\$63,000
594028 - Subscriptions Expense	–	\$69,949	–	\$0
594007 - Neighborhood Redevelopment	\$1,060,000	\$1,200,000	\$800,000	\$800,000
594103 - High Hill Creek Bike/Run Park	\$0	\$59,391	–	\$0
594160 - Property Acquisition	\$64,525	–	–	\$0
594165 - Timrod Park Museum	\$105,000	–	–	\$0
850010 - Misc. Grant Expenditures	–	\$0	\$150,000	\$150,000
NON DEPARTMENTAL TOTAL	\$4,291,689	\$4,215,057	\$4,164,780	\$4,170,460
EXPENDITURES TOTAL	\$9,461,265	\$9,780,214	\$9,284,180	\$10,102,450

General Fund Expenditures

Expenditures by Type



Budgeted and Historical Expenditures by Type

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenditures				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$18,369,055	\$19,807,078	\$22,120,391	\$23,373,605
511200 - Part-Time Salaries & Wages	\$518,713	\$540,142	\$665,000	\$701,576
511300 - Overtime Salaries & Wages	\$747,441	\$834,455	\$814,700	\$821,302
522100 - SCRS Retirement	\$1,591,917	\$1,798,427	\$2,293,138	\$2,107,090
522200 - PORS Retirement	\$2,133,933	\$2,212,368	\$2,559,631	\$2,517,386
523000 - Employer Paid Insurance	\$3,329,552	\$3,631,440	\$4,349,662	\$4,238,875
524000 - Workers' Compensation	\$831,083	\$888,284	\$825,001	\$849,711
525000 - FICA	\$1,451,773	\$1,569,479	\$1,742,402	\$1,852,285
PERSONNEL EXPENSES TOTAL	\$28,973,466	\$31,281,674	\$35,369,925	\$36,461,830
Operating Expenses				
561040 - Civic Engagement	—	—	—	\$25,000
534230 - Carolina Bank Stadium	—	—	—	\$20,000
531000 - Professional Services	\$326,437	\$518,264	\$401,175	\$374,850
531010 - Legal Services	\$60,245	\$64,743	\$70,000	\$70,000
531030 - Tax Billing & Collections	\$67,863	\$70,054	\$72,000	\$72,900
531070 - Contracted Instructors	\$20,065	\$19,576	\$25,000	\$30,000
531100 - Psychological Evaluations	-\$2,880	-\$200	\$2,000	\$2,000

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
531110 - Other Professional Services	\$2,261	\$3,806	\$30,000	\$40,000
531120 - Insurance Administrative Fee	\$22,632	\$23,071	\$25,000	\$24,500
532010 - Telephone & Related Services	\$322,710	\$382,547	\$306,200	\$324,700
532012 - Farmer's Market Telephone	\$1,928	\$1,889	\$2,600	\$2,600
532020 - Cable & Related Services	\$39,347	\$43,217	\$43,400	\$53,900
532030 - Public Notices	\$16,967	\$10,756	\$21,700	\$21,300
533000 - Maintenance/Service Contracts	\$47,289	\$50,347	\$57,000	\$57,000
533010 - Security System Service	\$6,977	\$17,054	\$24,500	\$34,500
533030 - Pest Extermination/Control	\$18,661	\$19,928	\$21,500	\$21,600
533032 - Farmer's Market Pest Control	\$350	\$870	\$1,000	\$1,000
533040 - Palmer Inmate Services	\$33,840	\$44,400	\$50,500	\$45,500
533050 - Farmer's Mrkt Maint. Contracts	\$6,800	\$6,896	\$6,000	\$6,000
533900 - Other Maint/Service Contracts	\$88,607	\$138,161	\$210,400	\$377,300
534000 - Facility Maintenance	\$4,772	\$1,805	\$5,000	\$5,000
534010 - Athletic Facility Maintenance	\$27,620	\$14,971	\$15,000	\$15,000
534020 - Gymnastics Facility Maint	\$3,713	\$1,787	\$2,500	\$5,000
534030 - Tennis Facility Maintenance	\$13,000	\$25,748	\$20,000	\$20,000
534040 - FF Facility Maintenance	\$18,297	\$13,980	\$16,000	\$16,000
534050 - Barnes St Facility Maintenance	\$4,116	\$6,591	\$5,000	\$5,000
534060 - Community Center Facility Main	\$5,000	\$2,642	\$2,500	\$2,500
534070 - Building Maintenance	\$22,797	\$44,398	\$33,000	\$70,000
534075 - Property Management Expenses	\$7,148	\$8,666	\$8,500	\$10,000
534080 - Levy Park Senior Center Maint	\$210	\$2,158	\$3,000	\$3,000
534090 - Maple Park Maintenance	\$1,354	\$2,785	\$2,500	\$2,500
534100 - Northwest Park Maintenance	\$2,615	\$3,833	\$2,500	\$5,000
534110 - Trails Maintenance & Supplies	\$4,247	\$3,999	\$10,000	\$15,000
534120 - Levy Park Youth Center Maint	\$2,931	\$1,951	\$2,000	\$3,000
534130 - Animal Shelter Maintenance	\$10,233	\$24,161	\$12,000	\$10,000
534140 - Gateway/Mini-Park Maintenance	\$2,682	\$0	\$3,000	\$3,000
534150 - Lighting Expense & Maintenance	\$3,068	\$1,981	\$5,000	\$3,000
534170 - Farmer's Market Bldg Maint	\$2,730	\$3,661	\$4,000	\$3,800
534180 - Community Gardens Maintenance	\$0	\$0	\$3,000	\$500
534190 - Veterans Park Maintenance	\$4,521	\$11,660	\$7,000	\$7,000
534200 - Sports Complex Maintenance	\$18,032	\$40,537	\$18,000	\$10,000
534210 - Lawton-Chase House Maint.	\$3,189	\$562	\$3,000	\$13,000
534220 - South Florence Center	—	—	\$1,500	\$1,500
534900 - Other Facility Maintenance	\$14,611	\$30,901	\$35,000	\$35,000
535010 - City Services	\$156,775	\$175,346	\$173,000	\$186,500
535012 - Farmer's Market City Services	\$3,484	\$3,430	\$3,500	\$3,500
535020 - Electricity	\$585,565	\$484,655	\$515,000	\$516,500
535022 - Farmer's Market Electricity	\$9,007	\$11,738	\$13,000	\$13,000
535030 - Fuel Oil	\$24,809	\$25,799	\$30,500	\$30,500
535032 - Farmer's Market Fuel Oil	\$3,043	\$3,445	\$3,500	\$3,500
536000 - Landfill Services	\$1,820,976	\$2,118,933	\$1,950,000	\$2,250,000
537000 - Vehicle Repair & Maintenance	\$693,655	\$804,011	\$547,200	\$573,800
538000 - Machine & Equip Maint/Repairs	\$987	\$2,464	\$30,000	\$30,000
538020 - Radio Maintenance & Repairs	\$5,502	\$12,366	\$17,100	\$15,300
538030 - Farmer's Market Equip Maintenance & Replacement	\$6,328	\$5,190	\$6,500	\$5,000
538900 - Other Maintenance & Repairs	\$164,798	\$38,777	\$35,900	\$31,700

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
550100 - Printing	\$30,851	\$34,045	\$31,850	\$34,850
550210 - Office Supplies	\$46,028	\$30,619	\$40,600	\$36,400
550212 - Farmers Market Office Supplies	\$0	\$0	\$300	\$0
550220 - Janitorial/Sanitary Supplies	\$61,214	\$62,527	\$66,000	\$72,500
550222 - Farmers Market Janitor Supply	\$3,174	\$1,836	\$4,000	\$3,000
550230 - Chemicals	\$13,924	\$20,566	\$5,000	\$5,000
550270 - Safety Supplies	\$8,619	\$6,096	\$10,500	\$7,000
550280 - Personal Protective Equipment	\$63,811	\$56,251	\$56,000	\$62,000
550298 - Farmers Market Other Supplies & Equipment	\$9,299	\$8,061	\$5,000	\$5,000
550299 - Other Supplies & Equipment	\$329,698	\$481,728	\$209,300	\$230,500
550300 - Postage	\$23,886	\$24,316	\$25,050	\$27,450
550400 - Vehicle Fuel & Oil	\$700,474	\$593,917	\$774,350	\$747,600
550530 - Paving Materials & Supplies	\$4,302	\$9,164	\$12,000	\$12,000
550540 - Irrigation Parts & Supplies	\$10,293	\$12,307	\$9,500	\$10,500
550550 - Turf & Landscape Supplies	\$61,008	\$89,195	\$105,000	\$165,000
550551 - Farmers Market Landscape Supplies	\$339	\$51	\$500	\$200
550560 - Sign Shop Supplies	\$5,020	\$9,605	\$7,000	\$10,000
560010 - Medical Expenses	\$63,783	\$78,037	\$77,000	\$85,000
560020 - Uniforms & Clothing	\$172,137	\$211,772	\$211,600	\$236,000
560060 - Lease Payments	\$32,010	\$34,920	\$35,100	\$4,200
560070 - Marketing & Promotions	\$257,418	\$265,370	\$212,000	\$206,700
560071 - Farmers Market Events	\$3,537	\$3,964	\$7,000	\$5,000
561010 - Membership & Dues	\$38,449	\$36,454	\$45,900	\$48,800
561011 - Farmers Market Membership & Dues	\$0	\$0	\$500	\$0
561020 - Conference & Training	\$51,691	\$52,587	\$86,700	\$91,350
561021 - Farmers Market Conference & Training	\$252	\$621	\$700	\$700
561030 - Travel & Lodging	\$51,591	\$50,255	\$95,500	\$83,100
571010 - Jury Vouchers	\$6,460	\$6,400	\$6,500	\$7,000
572011 - Adult Housing	\$132,272	\$154,728	\$150,000	\$150,000
572013 - Juvenile Housing	\$61,350	\$43,575	\$60,000	\$100,000
573010 - Fire Prevention	\$3,697	\$5,864	\$9,000	\$9,000
573020 - Risk Management	\$1,510	\$2,968	\$6,500	\$8,500
574010 - Tree Beautification	\$7,199	\$13,531	\$9,000	\$9,000
574020 - Concession Supplies	\$27,187	\$45,677	\$34,000	\$34,000
574030 - Tournaments	\$6,445	\$6,054	\$7,000	\$7,000
574040 - Pro Shop Supplies	\$13,745	\$17,000	\$17,000	\$17,000
574050 - B & G Club Utilities	\$21,000	\$21,072	\$21,000	\$21,000
574060 - Stadium Commission	\$8,500	\$11,200	\$11,200	\$11,200
574070 - Program Expenses	\$5,115	\$18,625	\$25,000	\$25,000
574080 - Athletic Expenses	\$34,367	\$22,226	\$27,000	\$27,000
574090 - Gymnastics Expense	\$2,208	\$1,747	\$2,500	\$4,500
574100 - Tennis Center Expenses	\$15,000	\$13,000	\$13,000	\$23,000
574140 - Freedom Florence Expenses	\$17,334	\$14,473	\$15,000	\$20,900
574150 - Gymnasium Expenses	\$11,246	\$26,445	\$12,000	\$15,000
574160 - Soccer Expenses	\$16,989	\$16,771	\$17,000	\$20,000
575010 - Downtown Maintenance	\$61,179	\$58,611	\$75,000	\$100,000
591010 - Employee Relations	\$63,714	\$44,862	\$45,000	\$67,500
591030 - OPEB Expense	\$750,000	\$706,000	\$705,600	\$839,570

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
592010 - Property & Liability Insurance	\$1,041,855	\$1,023,624	\$1,080,100	\$1,298,020
592020 - Small Claims	\$149,383	\$221,131	\$137,000	\$165,000
592030 - W/C Small Claims	\$49,675	\$91,239	\$70,000	\$70,000
592040 - Reimbursed Insurance Claims	—	—	\$150,000	\$150,000
594015 - City Center Expenses	\$152,300	\$136,744	\$350,000	\$180,000
594018 - Dargan St. Incubator	\$101,023	\$101,025	\$100,000	\$101,100
594020 - Contingency Fund	\$0	\$6,490	\$143,680	\$259,910
594025 - Bank Charges	—	\$8,231	—	\$0
594027 - Credit Card Fees	\$52,831	\$16,877	\$16,000	\$2,000
594030 - Street Lighting	\$1,357,538	\$1,286,415	\$1,305,000	\$1,373,800
594060 - IT Support Services	\$443,325	\$485,976	\$450,000	\$519,600
594070 - IT Hardware/Software Support	\$322,993	\$414,572	\$440,100	\$375,550
594075 - Health Services	\$76,040	\$93,974	\$92,000	\$95,000
594080 - Special Projects	\$145,104	\$176,329	\$150,000	\$150,000
594101 - Recreation Facilities Rehab	\$260,742	\$0	—	\$0
598040 - Downtown Promotions	\$27,021	\$31,341	\$35,000	\$35,000
598152 - BTC Parking Lease	\$63,000	\$63,000	\$63,000	\$63,000
OPERATING EXPENSES TOTAL	\$12,284,074	\$12,932,367	\$12,898,305	\$14,071,750
Community Programs				
593010 - Boys & Girls Club	\$20,000	\$20,000	—	\$10,000
593020 - Transit System	\$218,000	\$218,000	\$268,000	\$361,000
593040 - Pee Dee Chapter Red Cross	\$10,000	\$10,000	—	\$0
593050 - Keep Florence Beautiful	\$5,000	\$5,000	\$10,000	\$0
593080 - NOU Homeless Programs	\$68,800	\$68,800	\$75,000	\$78,500
593083 - Florence Family Support Ctr	\$3,000	—	—	\$0
593120 - My Brother's Keeper	\$10,000	\$10,000	\$15,000	\$10,000
593130 - Foster Care Clothing Closet	\$7,000	\$7,000	—	\$10,000
593150 - Pee Dee Coalition	\$5,000	\$5,000	\$5,000	\$20,000
593160 - Helping Florence Flourish	\$1,200	\$1,200	\$10,000	\$15,000
593170 - Florence Regional Airport	\$20,000	\$20,000	\$50,000	\$0
593180 - G-Lab Legacies	\$15,000	\$15,000	\$10,000	\$0
593190 - Leatherman Senior Center	\$5,800	\$5,800	\$10,000	\$15,000
593200 - It Takes a Village	—	—	\$2,500	\$3,000
593210 - Annie Mae Johnson Senior Citizens	—	—	\$2,000	\$2,500
COMMUNITY PROGRAMS TOTAL	\$388,800	\$385,800	\$457,500	\$525,000
Debt Service				
590040 - Debt Service Admin Charges	\$8,200	\$9,800	\$9,900	\$9,900
590055 - IPR Bonds	\$2,129,821	\$2,461,634	\$2,148,000	\$2,297,360
590120 - 2021 Lighting Lease	\$316,248	\$316,248	\$316,300	\$314,640
590130 - DS - Subscription Assets	\$67,946	\$104,532	—	\$0
590140 - City Center Lease Debt Service	\$195,000	\$195,000	—	\$195,000
594028 - Subscriptions Expense	—	\$69,949	—	\$0
597160 - Interest - Subscription Assets	\$8,933	\$5,288	—	\$0
DEBT SERVICE TOTAL	\$2,726,148	\$3,162,451	\$2,474,200	\$2,816,900
Transfers				
594007 - Neighborhood Redevelopment	\$1,060,000	\$1,200,000	\$800,000	\$800,000
TRANSFERS TOTAL	\$1,060,000	\$1,200,000	\$800,000	\$800,000
Capital Outlay				
580010 - Building & Fixed Equipment	\$0	\$0	—	\$3,000

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
580020 - Office Furniture	\$0	\$0	–	\$6,500
580040 - Auto Equipment	\$1,935,881	\$3,283,501	\$415,000	\$1,095,000
580045 - Leased Auto Equipment	\$133,997	\$86,506	\$67,500	\$0
580050 - Facility Improvements	\$515,907	\$1,697,062	–	\$145,000
580060 - Other Equipment	\$202,367	\$139,934	\$516,000	\$102,000
580070 - Data Processing Equipment	\$11,360	\$0	–	\$12,500
594103 - High Hill Creek Bike/Run Park	\$0	\$59,391	–	\$0
594160 - Property Acquisition	\$64,525	–	–	\$0
594165 - Timrod Park Museum	\$105,000	–	–	\$0
CAPITAL OUTLAY TOTAL	\$2,969,036	\$5,266,394	\$998,500	\$1,364,000
Grants				
850010 - Misc. Grant Expenditures	–	\$0	\$150,000	\$150,000
890000 - Miscellaneous Grant Exp	\$0	\$1,556	–	\$0
895000 - Police Grant Expenditures	\$12,000	\$12,000	–	\$0
GRANTS TOTAL	\$12,000	\$13,556	\$150,000	\$150,000
EXPENDITURES TOTAL	\$48,413,525	\$54,242,242	\$53,148,430	\$56,189,480



Debt Service Fund

FY 2026-27

Revenues

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Debt Service Fund				
401010 - 2010 Debt Service Tax	\$759,673	\$871,489	\$694,000	\$694,000
425600 - Investment Fee	-\$97	-\$271	—	\$0
425500 - Unrealized Gains/Losses	\$749	\$2,552	—	\$0
425010 - Interest Revenue	\$3,803	\$10,249	—	\$0
435400 - Intrafund Transfer	-\$168,703	—	—	\$0
DEBT SERVICE FUND TOTAL	\$595,426	\$884,020	\$694,000	\$694,000

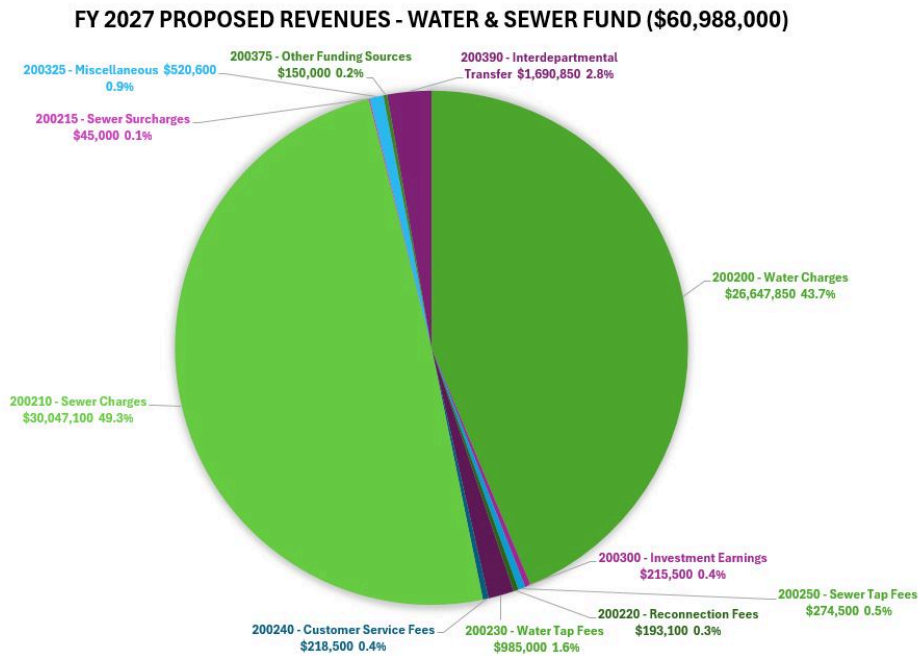
Expenditures

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Debt Service Fund				
590010 - General Obligation Bonds	\$693,386	\$693,765	\$694,000	\$694,000
DEBT SERVICE FUND TOTAL	\$693,386	\$693,765	\$694,000	\$694,000



Water & Sewer Revenues

Fiscal Year 2026 - 2027



Revenues by Source

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Revenues				
200200 - Water Charges				
440010 - Inside Water Charges	\$7,129,981	\$8,084,161	\$8,959,200	\$9,635,300
440013 - Timmons ville Inside Water	\$247,576	\$271,268	\$276,500	\$318,850
440015 - Outside Water Charges	\$12,174,138	\$13,893,431	\$15,020,800	\$16,560,000
440018 - Timmons ville Outside Water	\$94,836	\$110,620	\$129,500	\$133,700
200200 - WATER CHARGES TOTAL	\$19,646,531	\$22,359,480	\$24,386,000	\$26,647,850
200210 - Sewer Charges				
440020 - Inside Sewer Charges	\$11,503,277	\$13,088,309	\$14,190,000	\$15,158,300
440023 - Timmons ville Inside Sewer	\$399,628	\$444,374	\$457,600	\$509,600
440025 - Outside Sewer Charges	\$10,605,343	\$11,808,828	\$12,741,300	\$13,937,600
440028 - Timmons ville Outside Sewer	\$356,262	\$394,830	\$447,700	\$441,600
200210 - SEWER CHARGES TOTAL	\$22,864,510	\$25,736,343	\$27,836,600	\$30,047,100
200215 - Sewer Surcharges				

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
440035 - Outside Sewer Surcharges	\$7,202	\$56,806	\$45,000	\$45,000
200215 - SEWER SURCHARGES TOTAL	\$7,202	\$56,806	\$45,000	\$45,000
200220 - Reconnection Fees				
440040 - Inside Reconnection Fees	\$33,011	\$76,710	\$54,000	\$59,900
440045 - Outside Reconnection Fees	\$149,145	\$119,026	\$110,000	\$133,200
200220 - RECONNECTION FEES TOTAL	\$182,155	\$195,736	\$164,000	\$193,100
200230 - Water Tap Fees				
440050 - Inside Water Tap Fees	\$200,616	\$241,641	\$205,000	\$245,000
440055 - Outside Water Tap Fees	\$731,215	\$783,559	\$590,000	\$740,000
200230 - WATER TAP FEES TOTAL	\$931,831	\$1,025,200	\$795,000	\$985,000
200240 - Customer Service Fees				
440060 - Inside Customer Svc Charges	\$83,681	\$96,148	\$80,000	\$92,000
440065 - Outside Customer Svc Charges	\$116,409	\$127,594	\$115,000	\$126,500
200240 - CUSTOMER SERVICE FEES TOTAL	\$200,090	\$223,742	\$195,000	\$218,500
200250 - Sewer Tap Fees				
440070 - Inside Sewer Tap Fees	\$64,329	\$64,397	\$63,000	\$64,500
440075 - Outside Sewer Tap Fees	\$212,926	\$209,715	\$145,000	\$210,000
200250 - SEWER TAP FEES TOTAL	\$277,255	\$274,112	\$208,000	\$274,500
200300 - Investment Earnings				
425600 - Investment Fee	-\$8,451	-\$6,339	—	\$0
425500 - Unrealized Gains/Losses	\$153,460	\$71,055	—	\$0
425010 - Interest Revenue	\$375,601	\$259,214	\$190,000	\$215,500
200300 - INVESTMENT EARNINGS TOTAL	\$520,611	\$323,930	\$190,000	\$215,500
200325 - Miscellaneous				
430040 - Lease Revenues	—	\$16,316	—	\$0
440540 - Provision for Uncoll Rev	\$0	—	—	\$0
790000 - Miscellaneous Grants	—	\$7,627	—	\$0
430000 - Miscellaneous Revenue	\$35,584	\$42,877	\$45,000	\$39,000
430030 - Setoff Debt	-\$8,195	-\$5,042	\$6,500	-\$7,400
430050 - Sale of Property Proceeds	\$119,556	—	—	\$0
430060 - Gain/Loss on Sale of Assets	\$124,152	\$36,750	\$35,000	\$39,000
430070 - Contributed Capital	\$4,142,580	\$3,176,320	—	\$0
440520 - Late Fees	\$382,465	\$492,825	\$330,000	\$450,000
200325 - MISCELLANEOUS TOTAL	\$4,796,142	\$3,767,672	\$416,500	\$520,600
200375 - Other Funding Sources				
425040 - Insurance Reimbursements	\$72,300	\$18,674	—	\$150,000
435010 - From Unappropriated Reserve	\$0	\$0	—	\$0
200375 - OTHER FUNDING SOURCES TOTAL	\$72,300	\$18,674	—	\$150,000
200390 - Interdepartmental Transfer				
460125 - Debt Service Fund Transfer	—	—	—	\$6,459,350
435500 - Interfund Transfer	-\$4,402,165	-\$4,726,777	-\$4,876,400	-\$4,768,500
435400 - Intrafund Transfer	\$91,007	—	—	\$0
435450 - Intrafund Capital Transfer	\$17,209,961	\$10,591,237	—	\$0
200390 - INTERDEPARTMENTAL TRANSFER TOTAL	\$12,898,803	\$5,864,460	-\$4,876,400	\$1,690,850
REVENUES TOTAL	\$62,397,431	\$59,846,156	\$49,359,700	\$60,988,000

Utility Finance Division

FY2026-27

Department Function

The Utility Finance Division is primarily responsible for setting up new water and sewer accounts, processing applications for new water and sewer taps, and reading water meters on a monthly basis. The division also processes monthly utility payments received in-person for water and sewer usage.

Key Contacts

Amanda Pope

Marketing/Communications and Municipal Services
Director
(843) 665-3113
apope@cityofflorencesc.gov

Michael Hemingway

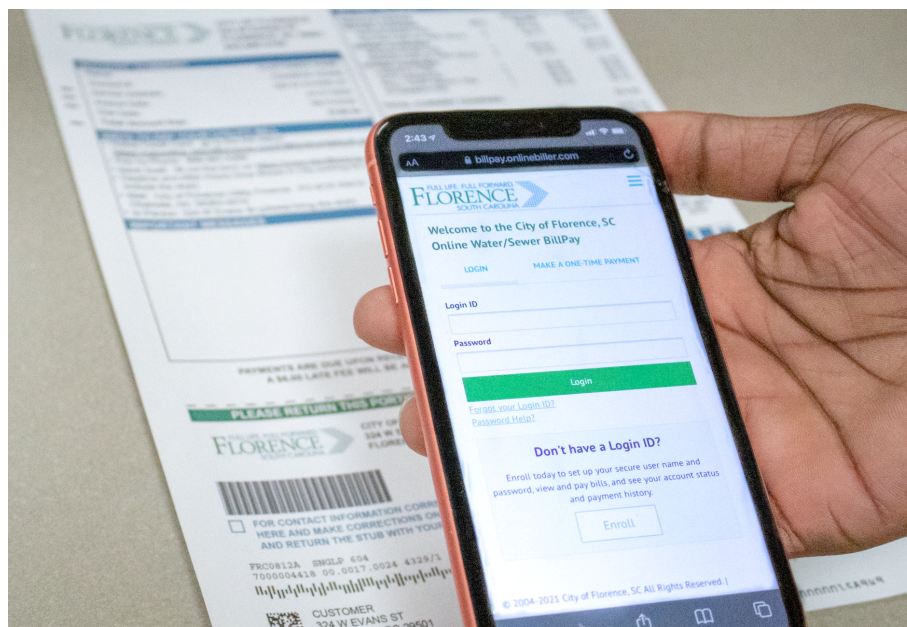
Utility Planning & Economic Development Director
(843) 665-3113
mhemingway@cityofflorencesc.gov

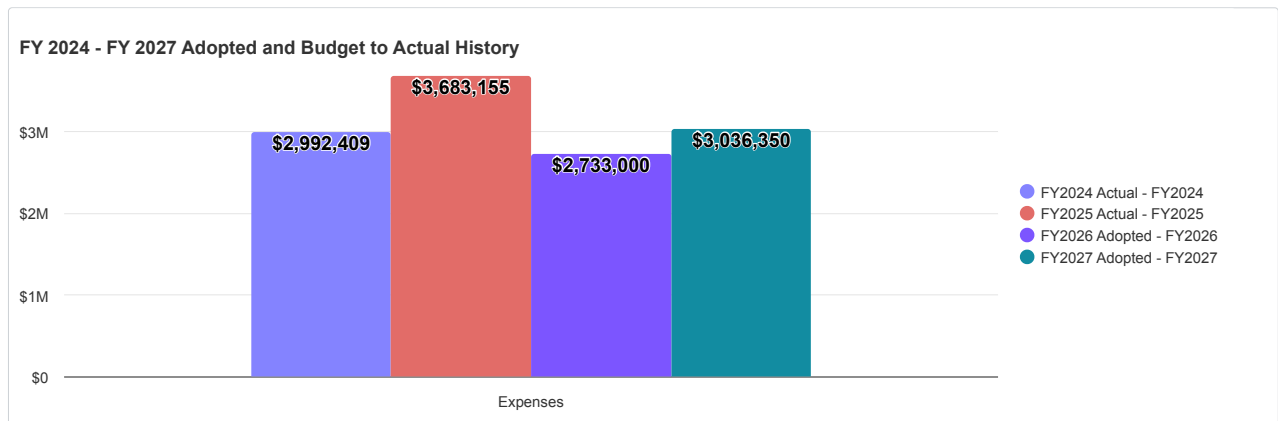
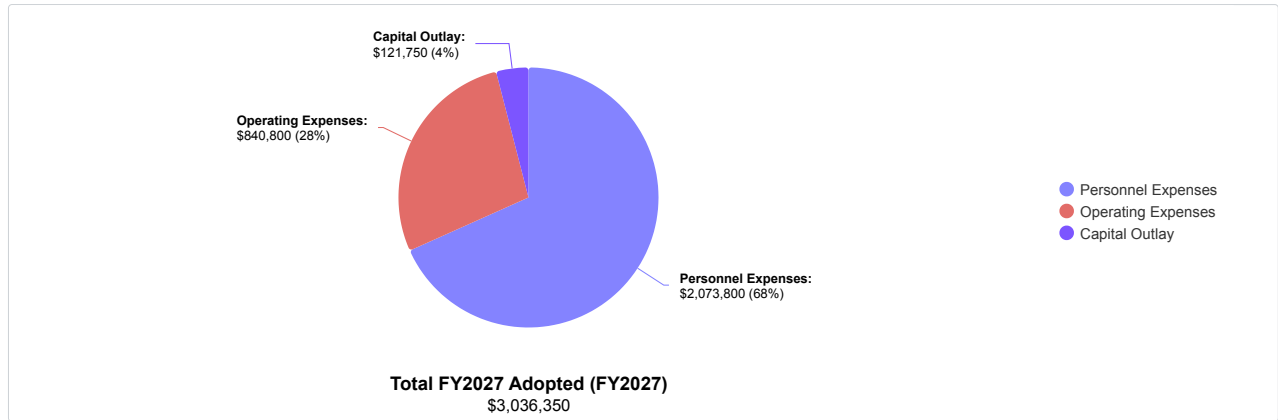
David Gasque

Collections Manager
(843) 665-3155
dgasque@cityofflorencesc.gov

Location

City Center, 1st Floor
324 W. Evans Street
Florence, SC 29501





	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenses				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$1,000,679	\$949,562	\$1,266,400	\$1,318,671
511200 - Part-Time Salaries & Wages	–	\$9,371	–	\$0
511300 - Overtime Salaries & Wages	\$27,566	\$27,959	\$65,000	\$65,000
522100 - SCRS Retirement	\$184,451	\$162,575	\$247,100	\$241,590
523000 - Employer Paid Insurance	\$189,714	\$175,407	\$257,800	\$295,555
524000 - Workers' Compensation	\$46,107	\$49,268	\$45,800	\$47,128
525000 - FICA	\$77,069	\$74,100	\$101,900	\$105,856
PERSONNEL EXPENSES TOTAL	\$1,525,585	\$1,448,243	\$1,984,000	\$2,073,800
Operating Expenses				
531000 - Professional Services	–	–	–	\$250,000
531050 - Utility Bill Printing/Mailing	\$221,441	\$247,779	\$260,000	\$250,000
532010 - Telephone & Related Services	\$23,670	\$22,067	\$25,000	\$18,000
533900 - Other Maint/Service Contracts	\$84,908	\$98,990	\$95,300	\$100,000

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
537000 - Vehicle Repair & Maintenance	\$41,956	\$27,927	\$30,000	\$30,000
538020 - Radio Maintenance & Repairs	–	–	\$3,000	\$0
538900 - Other Maintenance & Repairs	\$102	\$109	–	\$0
550100 - Printing	\$11,478	\$1,965	\$5,000	\$3,500
550210 - Office Supplies	\$11,080	\$8,835	\$13,000	\$10,000
550299 - Other Supplies & Equipment	\$5,173	\$6,797	\$12,000	\$8,000
550300 - Postage	\$13,479	\$3,335	\$7,000	\$6,000
550400 - Vehicle Fuel & Oil	\$59,141	\$47,579	\$52,000	\$52,000
550510 - Meter Parts & Supplies	\$106,026	\$142,567	\$115,000	\$100,000
560020 - Uniforms & Clothing	\$12,243	\$11,020	\$12,000	\$12,000
561010 - Membership & Dues	\$97	\$96	\$500	\$200
561020 - Conference & Training	\$0	\$0	\$600	\$600
561030 - Travel & Lodging	\$0	\$112	\$600	\$500
589000 - Depreciation	\$695,330	\$1,435,035	–	\$0
OPERATING EXPENSES TOTAL	\$1,286,124	\$2,054,213	\$631,000	\$840,800
Capital Outlay				
585000 - Capital Replacement Transfer	\$180,700	\$180,700	\$118,000	\$121,750
CAPITAL OUTLAY TOTAL	\$180,700	\$180,700	\$118,000	\$121,750
EXPENSES TOTAL	\$2,992,409	\$3,683,155	\$2,733,000	\$3,036,350

	FY 2024	FY 2025	FY 2026	FY 2027
Personnel				
Collections Manager	1	1	1	1
Billing & Customer Service				
Supervisor	1	1	1	1
Financial Coordinator	1	1	1	1
IT System Analyst		1		
IT System Specialist			1	1
Meter Reader Services				
Superintendent	1	1	1	1
Lead Meter Reader Technician	1	1	1	1
Meter Technician	6	6	6	8
Meter Reader	11	5	5	3
Customer Service Team Leader	1	1	1	1
Customer Service Clerk III	2	2	2	2
Customer Service Clerk II	7	7	7	7
Total Full-Time Employees	32	27	27	27

Staffing Adjustments were made to better align with current operational needs and budgetary considerations.

Engineering Department

FY2026-27

Department Function

Engineering is responsible for planning, designing, and administering capital improvement projects and assisting private developers in the development of property.

Engineering works with City residents and developers in determining availability to the water and sewer utility, and will assist with solutions for how to provide water and sewer access. The department, in conjunction with the Planning team, works with developers in the design of subdivisions or commercial projects, and assists in developing the best design solutions so a project is complimentary to the utility system, adjacent properties, stormwater, and the Comprehensive Plan.

The engineering department also funds GIS and the Downtown Development Office.

Engineering is responsible for:

- project managing capital improvement projects of the city;
- review and feasibility studies for development plans;
- review of public and private water, sewer, and stormwater plans;
- economic development;
- utilities inspection (road, water, sewer, and stormwater) and locates;
- consultation with SCDOT, SC DHEC, and other governmental agencies
- stormwater review and permitting as the designated MS4 agency

Key Contacts

Clint Moore

Assistant City Manager of Development
(843) 665-2047
cmoore@cityofflorencesc.gov

Martin Fox

City Engineer
(843) 665-2047
mfox@cityofflorencesc.gov

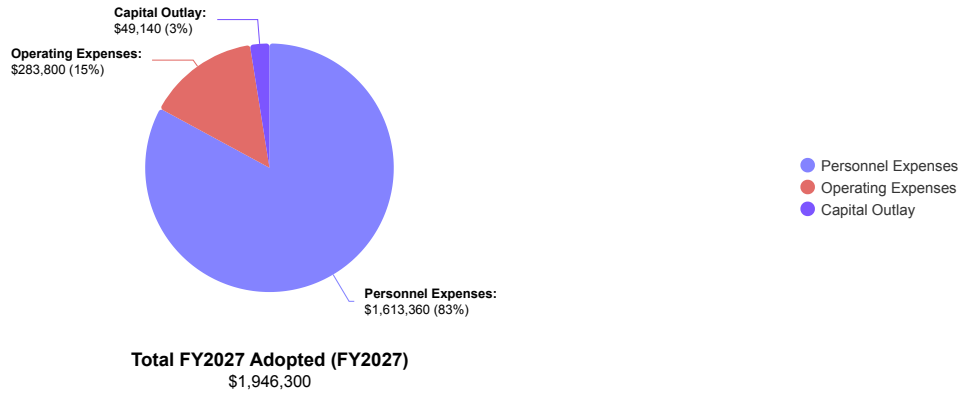
Hannah Davis

Downtown Development
Development Manager
(843) 678-5912
hdavis@cityofflorencesc.gov

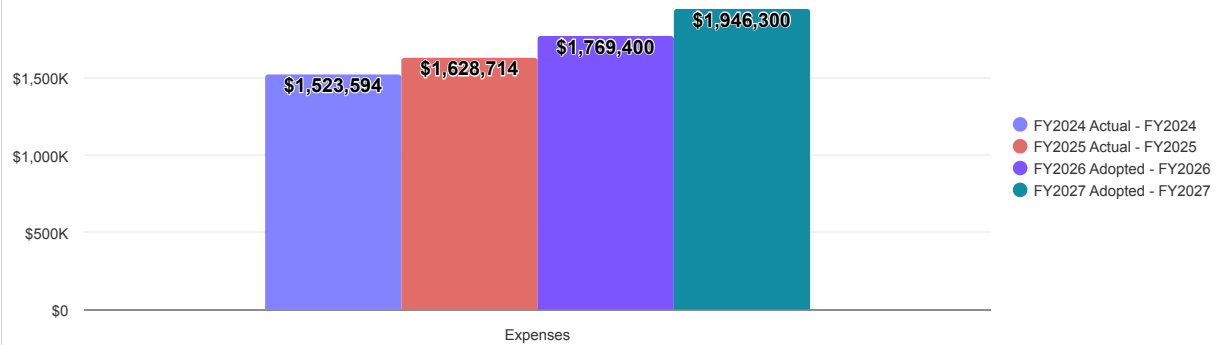
Location

City Center, 2nd Floor
324 W. Evans Street
Florence, SC 29501





FY 2024 - FY 2027 Adopted and Budget to Actual History



	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenses				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$775,062	\$941,186	\$1,002,800	\$1,135,218
511300 - Overtime Salaries & Wages	\$904	\$1,461	\$2,000	\$2,000
522100 - SCRS Retirement	\$135,962	\$149,864	\$186,500	\$210,326
523000 - Employer Paid Insurance	\$127,004	\$139,211	\$171,100	\$158,888
524000 - Workers' Compensation	\$19,474	\$20,922	\$19,400	\$19,930
525000 - FICA	\$57,238	\$69,924	\$76,900	\$86,998
PERSONNEL EXPENSES TOTAL	\$1,115,645	\$1,322,567	\$1,458,700	\$1,613,360
Operating Expenses				
531000 - Professional Services	\$152,048	\$130,939	\$100,000	\$135,000
532010 - Telephone & Related Services	\$17,894	\$14,466	\$12,500	\$14,500
533900 - Other Maint/Service Contracts	\$42,370	\$48,146	\$50,000	\$60,000
534070 - Building Maintenance	\$55	–	–	\$0
535020 - Electricity	\$32,595	\$36,169	\$30,000	\$36,000

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
537000 - Vehicle Repair & Maintenance	\$5,985	\$1,927	\$3,500	\$2,500
550100 - Printing	\$5,681	\$4,444	\$5,000	\$5,000
550210 - Office Supplies	\$405	\$596	–	\$0
550299 - Other Supplies & Equipment	\$11,271	\$10,624	\$10,000	\$10,000
550300 - Postage	\$56	\$18	\$100	\$50
550400 - Vehicle Fuel & Oil	\$9,135	\$10,399	\$10,000	\$10,000
560020 - Uniforms & Clothing	\$1,316	\$1,620	\$1,500	\$1,250
561010 - Membership & Dues	\$1,274	\$2,962	\$2,500	\$2,500
561020 - Conference & Training	\$1,550	\$475	\$4,000	\$3,000
561030 - Travel & Lodging	\$2,374	\$4,118	\$3,000	\$4,000
589000 - Depreciation	\$82,141	\$18,740	–	\$0
OPERATING EXPENSES TOTAL	\$366,149	\$285,646	\$232,100	\$283,800
Capital Outlay				
580030 - Office Equipment	–	–	\$1,000	\$0
585000 - Capital Replacement Transfer	\$41,800	\$20,500	\$77,600	\$49,140
CAPITAL OUTLAY TOTAL	\$41,800	\$20,500	\$78,600	\$49,140
EXPENSES TOTAL	\$1,523,594	\$1,628,714	\$1,769,400	\$1,946,300

	FY 2024	FY 2025	FY 2026	FY 2027
Personnel				
Assistant City Manager	1	1	1	1
City Engineer	1	1	1	1
Superintendent of Engineering/GIS	1	1	1	1
Development Manager	1	1	1	1
Development Coordinator	1	1	1	1
Project Superintendent	1	1	1	1
GIS Administrator	1	1	1	1
GIS Technician	1	1	1	1
Administrative Coordinator	1	1	1	1
Engineering Technician	3	3	3	4
Plans Review/Utilities Spec.	1	1	1	1
Office Assistant III	1	1	1	1
Total Full-Time Employees	14	14	14	15

Staffing Adjustments were made to better align with current operational needs and budgetary considerations.

Wastewater Treatment

FY2026-27

Division Function

The City of Florence operates two wastewater management facilities, the **City of Florence Regional Wastewater Management Facility**, and the **Timmonsville Wastewater Management Facility**.

Wastewater Operations collects waste from approximately 22,500 approved connections located inside and outside City limits. It serves northern Florence County including the City of Florence, Town of Timmonsville, Quinby, and select portions of Darlington County via the Darlington County Water and Sewer Authority through a franchise agreement.

City of Florence Regional Wastewater Facility

- Capacity is 22 million gallons per day
- Treats an average of 13 million gallons per day

Timmonsville Wastewater Management Facility

- Capacity is 2 million gallons per day
- Treats an average of 1.7 million gallons per day

The wastewater treatment process in a combination of the following unit processes at the two wastewater facilities. Wastewater Operations treats wastewater by a process that consists of flow equalization and metering, screening and grit removal, primary and secondary clarification, diffused air, solids handling and dewatering, aerobic digestion, return activated sludge, return, chlorination, and dechlorination.

Key Contacts

Josh Whittington

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Robert Mott

Water Resources Manager
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rmott@cityofflorencesc.gov

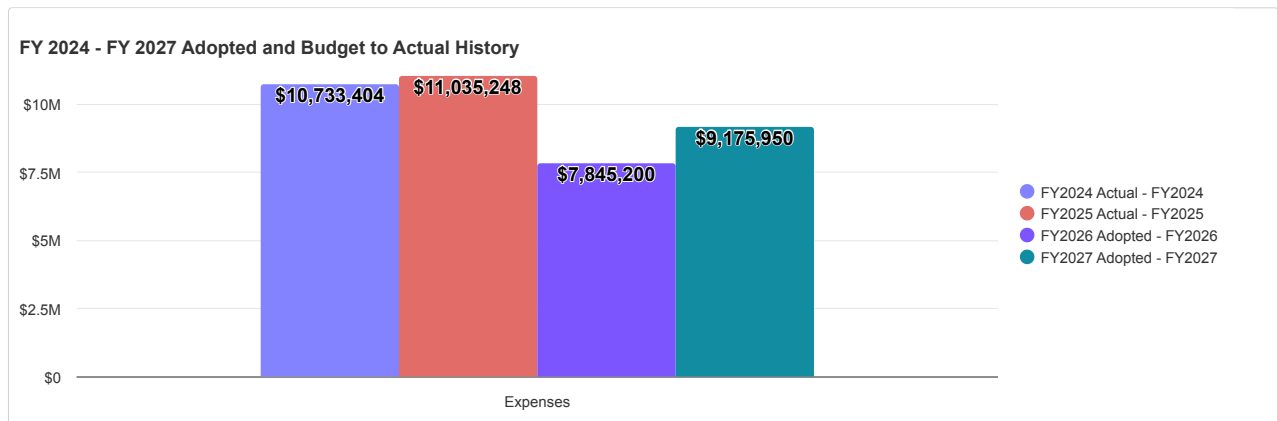
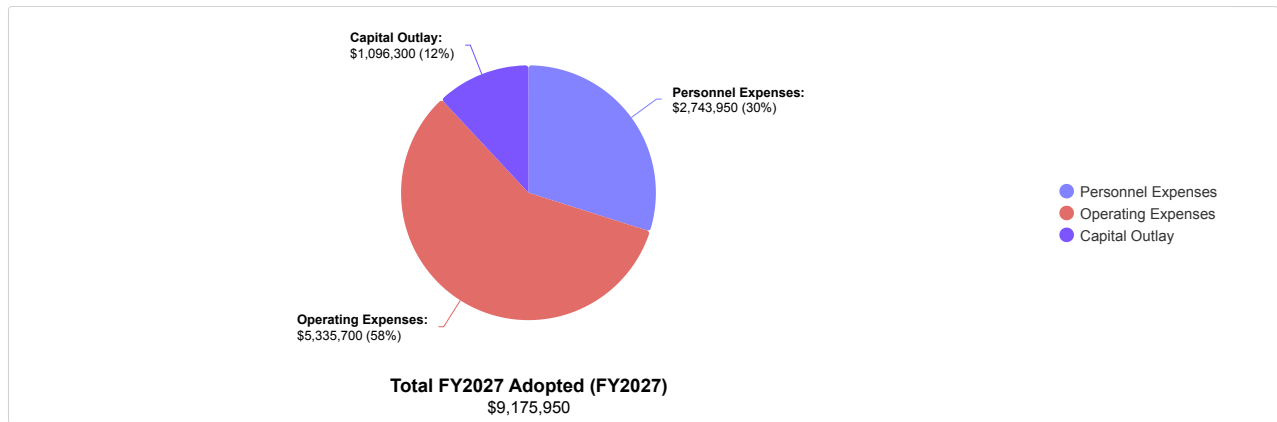
Robert Manning

Wastewater Superintendent
(843) 665-3240
rmanning@cityofflorencesc.gov

Location - Florence

1000 Stockade Drive
Florence, SC 29506





	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenses				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$1,117,491	\$1,392,249	\$1,711,300	\$1,896,906
511200 - Part-Time Salaries & Wages	\$1,379	–	–	\$0
511300 - Overtime Salaries & Wages	\$36,357	\$35,600	\$36,000	\$40,000
522100 - SCRS Retirement	\$204,381	\$226,564	\$324,300	\$351,880
523000 - Employer Paid Insurance	\$189,265	\$203,935	\$275,000	\$273,371
524000 - Workers' Compensation	\$33,580	\$36,445	\$33,900	\$34,878
525000 - FICA	\$85,861	\$106,659	\$133,000	\$146,915
PERSONNEL EXPENSES TOTAL	\$1,668,314	\$2,001,452	\$2,513,500	\$2,743,950
Operating Expenses				
531000 - Professional Services	\$135,994	\$159,583	\$150,000	\$140,000
532010 - Telephone & Related Services	\$30,348	\$39,106	\$25,000	\$35,000
533900 - Other Maint/Service Contracts	\$182,088	\$212,590	\$480,000	\$480,000
534070 - Building Maintenance	\$10,271	\$7,390	\$4,000	\$8,000

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
535010 - City Services	\$26,124	\$27,967	\$28,000	\$30,000
535020 - Electricity	\$1,708,834	\$1,645,988	\$1,500,000	\$1,630,000
535030 - Fuel Oil	\$22,017	\$44,779	\$7,000	\$26,500
536000 - Landfill Services	\$1,240,569	\$969,823	\$850,000	\$1,300,000
537000 - Vehicle Repair & Maintenance	\$74,455	\$50,044	\$40,000	\$45,000
538020 - Radio Maintenance & Repairs	\$958	\$1,001	\$500	\$1,500
538900 - Other Maintenance & Repairs	\$965,833	\$1,126,883	\$1,000,000	\$1,000,000
550100 - Printing	\$1,624	\$1,156	\$2,500	\$1,500
550230 - Chemicals	\$392,943	\$484,442	\$400,000	\$400,000
550250 - Lab Supplies	\$41,657	\$51,972	\$50,000	\$55,000
550299 - Other Supplies & Equipment	\$77,112	\$30,027	\$75,000	\$75,000
550300 - Postage	\$2,752	\$1,568	\$1,000	\$1,200
550400 - Vehicle Fuel & Oil	\$68,097	\$85,942	\$65,000	\$65,000
560020 - Uniforms & Clothing	\$12,776	\$13,493	\$15,000	\$16,000
561010 - Membership & Dues	\$11,067	\$11,463	\$14,300	\$12,000
561020 - Conference & Training	\$4,340	\$16,218	\$10,000	\$9,000
561030 - Travel & Lodging	\$1,528	\$15	\$5,000	\$5,000
589000 - Depreciation	\$3,799,902	\$3,847,344	–	\$0
OPERATING EXPENSES TOTAL	\$8,811,289	\$8,828,796	\$4,722,300	\$5,335,700
Capital Outlay				
580050 - Facility Improvements	–	\$0	\$375,000	\$630,000
585000 - Capital Replacement Transfer	\$253,800	\$205,000	\$234,400	\$466,300
CAPITAL OUTLAY TOTAL	\$253,800	\$205,000	\$609,400	\$1,096,300
EXPENSES TOTAL	\$10,733,404	\$11,035,248	\$7,845,200	\$9,175,950

	FY 2024	FY 2025	FY 2026	FY 2027
Personnel				
Utility Planning & Economic				
Development Director	1	1	1	1
Utility Operations Director	1	1	1	1
Utility Manager	1	1	1	1
Wastewater and Maintenance				
Manager				1
Wastewater Plant Superintendent	1	1	1	1
Lead Operator			1	1
Wastewater Plant Operator (A)	2	1	1	7
Wastewater Plant Operator (B)	4	4	4	1
Wastewater Plant Operator (C)	1	1	3	5
Wastewater Plant Operator (D)	3	5	2	0
Lead Lift Station Wastewater Opr.	1	1	1	1
Wastewater Maintenance Tech.	1	1	1	
Wastewater Plant Lab Operator	1	1	1	1
Spec. Construction Equip. Operator	1	1	1	1
Debris Handler	1	1	1	1
Operator Apprentice	4	3	4	1
Total Full-Time Employees	23	23	24	24

Staffing Adjustments were made to better align with current operational needs and budgetary considerations.

Water Production

FY2026-27

Division Function

City of Florence drinking water is produced from both a surface water treatment facility and groundwater plants.

The Surface Water Treatment Plant withdraws raw water from the Great Pee Dee River where it is treated to produce safe and clean drinking water. Surface Water is currently permitted to produce ten million gallons of potable (drinkable) water daily and presently produces on average about seven million gallons a day. This facility is operational 24 hours per day, seven days per week.

The facility has a certified on-site laboratory and staff and also utilizes third party contract laboratories to supplement facility operations.

The City of Florence groundwater system is comprised of fourteen groundwater plants, twenty-nine well sites split between the Crouch and McQueen aquifers, fourteen elevated tanks, and two water booster pump stations.

The two booster pump stations are integral to bolster system pressure within the Timmons ville portion of the distribution system, as the elevated tanks in Timmons ville are approximately twenty feet higher due to topographical elevation and tank heights.

Groundwater wells and treatment plants produce an average of 5 MGD per day of potable (drinkable) water. Once groundwater is treated, it enters the distribution system. Elevated storage tanks provide for peak water usage, fire protection, and maintain system pressure.

Key Contacts

Josh Whittington

Utility Operations Director
843-669-5108
jwhittington@cityofflorencesc.gov

Robert Mott

Water Resources Manager
(843) 669-5108
rmott@cityofflorencesc.gov

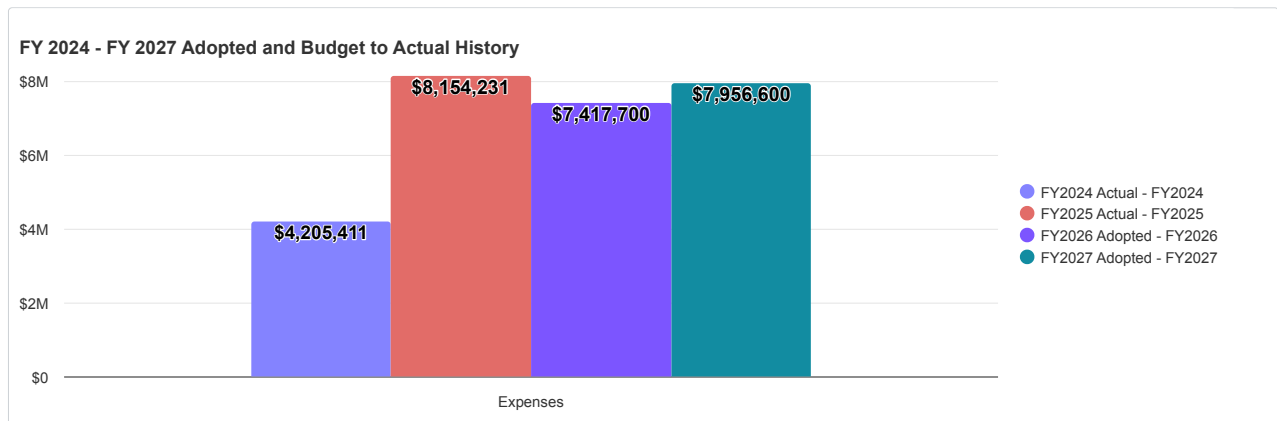
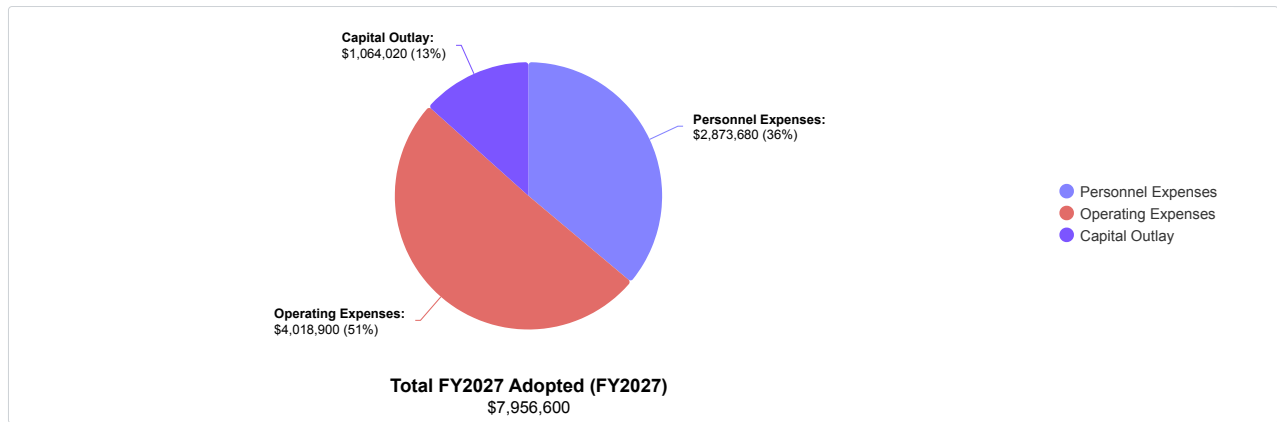
Brenda Echandy

Water Production Superintendent
(843) 669-5108
bechandy@cityofflorencesc.gov

Location

Pee Dee Commerce Industrial Park
2598 Florence Harlee Blvd.
Florence, SC 29506





	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenses				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$574,994	\$1,404,734	\$1,796,800	\$1,997,430
511300 - Overtime Salaries & Wages	\$61,879	\$62,826	\$55,000	\$60,000
522100 - SCRS Retirement	\$113,653	\$224,476	\$315,700	\$369,978
523000 - Employer Paid Insurance	\$80,612	\$168,425	\$252,300	\$258,910
524000 - Workers' Compensation	\$15,895	\$31,383	\$31,500	\$29,970
525000 - FICA	\$47,900	\$110,956	\$141,700	\$157,392
PERSONNEL EXPENSES TOTAL	\$894,933	\$2,002,799	\$2,593,000	\$2,873,680
Operating Expenses				
531000 - Professional Services	\$57,836	\$178,991	\$100,000	\$200,000
532010 - Telephone & Related Services	\$15,685	\$43,760	\$20,000	\$25,000
533900 - Other Maint/Service Contracts	\$21,501	\$9,574	\$15,000	\$10,000
534070 - Building Maintenance	\$33,900	\$32,781	\$38,000	\$41,000
535010 - City Services	\$1,331	\$11,969	\$15,000	\$12,000

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
535020 - Electricity	\$425,587	\$1,402,053	\$1,450,000	\$1,450,000
535030 - Fuel Oil	\$19,629	\$16,029	\$20,000	\$24,000
537000 - Vehicle Repair & Maintenance	\$12,173	\$34,297	\$22,000	\$23,000
538020 - Radio Maintenance & Repairs	\$1,055	\$361	\$1,000	\$2,000
538040 - Well Maintenance & Repairs	\$0	\$114,517	\$200,000	\$200,000
538900 - Other Maintenance & Repairs	\$530,382	\$839,363	\$500,000	\$500,000
550100 - Printing	\$721	\$1,036	\$2,500	\$1,500
550230 - Chemicals	\$1,095,210	\$1,398,689	\$1,375,000	\$1,300,000
550250 - Lab Supplies	\$72,590	\$78,067	\$70,000	\$80,000
550299 - Other Supplies & Equipment	\$41,874	\$185,173	\$45,000	\$85,000
550300 - Postage	\$102	\$369	\$200	\$200
550400 - Vehicle Fuel & Oil	\$12,534	\$47,053	\$40,000	\$40,000
560020 - Uniforms & Clothing	\$7,035	\$14,863	\$14,000	\$18,000
561010 - Membership & Dues	\$574	\$1,265	\$2,200	\$1,700
561020 - Conference & Training	\$2,781	\$7,919	\$7,500	\$5,500
589000 - Depreciation	\$926,279	\$1,644,802	–	\$0
OPERATING EXPENSES TOTAL	\$3,278,779	\$6,062,932	\$3,937,400	\$4,018,900
Capital Outlay				
580050 - Facility Improvements	\$0	\$0	\$700,000	\$570,000
580060 - Other Equipment	\$0	\$0	\$75,000	\$0
585000 - Capital Replacement Transfer	\$31,700	\$88,500	\$112,300	\$494,020
CAPITAL OUTLAY TOTAL	\$31,700	\$88,500	\$887,300	\$1,064,020
EXPENSES TOTAL	\$4,205,411	\$8,154,231	\$7,417,700	\$7,956,600

	FY 2024	FY 2025	FY 2026	FY 2027
Personnel				
Water Production Director			1	
Water Resources Director				1
Water Superintendent	1	1	1	1
Water Manager	1			
Groundwater & Water Quality Superintendent				1
Water Plant Lab Operator	1	1	1	1
Water Plant Operator (A)	2	3	5	11
Water Plant Operator (B)	4	3	4	4
Water Plant Operator (C)	5	6	6	5
Water Plant Operator (D)	2	1	2	
Water Plant Operator (E)	1	4	1	
Operator Apprentice	4	1	1	
Maintenance Technician	1	1	1	1
Water Resources Manager		1	1	1
Total Full-Time Employees	22	22	24	26

Staffing Adjustments were made to better align with current operational needs and budgetary considerations.

Distribution Operations

FY2026-27

Division Function

Distribution Operations is responsible for the maintenance of the City of Florence's water distribution system. Distribution Operations serves approximately 34,000 customer connections and is also responsible for the installation of water taps for new service connections two or more inches in size.

The distribution system delivers potable (drinkable) water produced from groundwater and surface water treatment facilities through a network of pipes nearly 750 miles in total length. Distribution Operations delivers safe drinking water from the source to the end consumer's tap/water meter through approved installation and repair techniques and regulatory practices.

Key Contacts

Josh Whittington

Utility Operations Director
(843) 665-3236
jwhittington@cityofflorence.sc.gov

Malcolm Cook

Field Service Manager
(843) 665-3236
mcook@cityofflorence.sc.gov

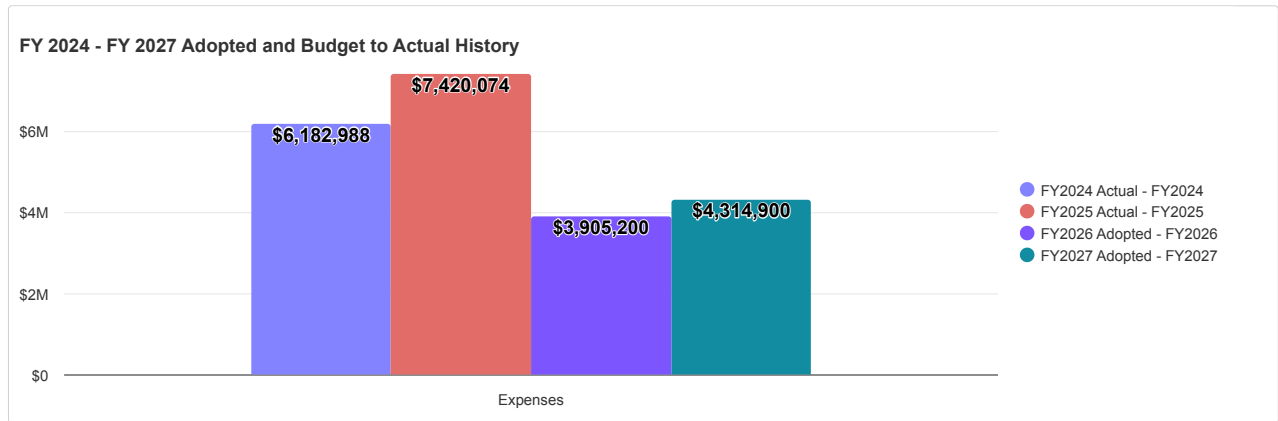
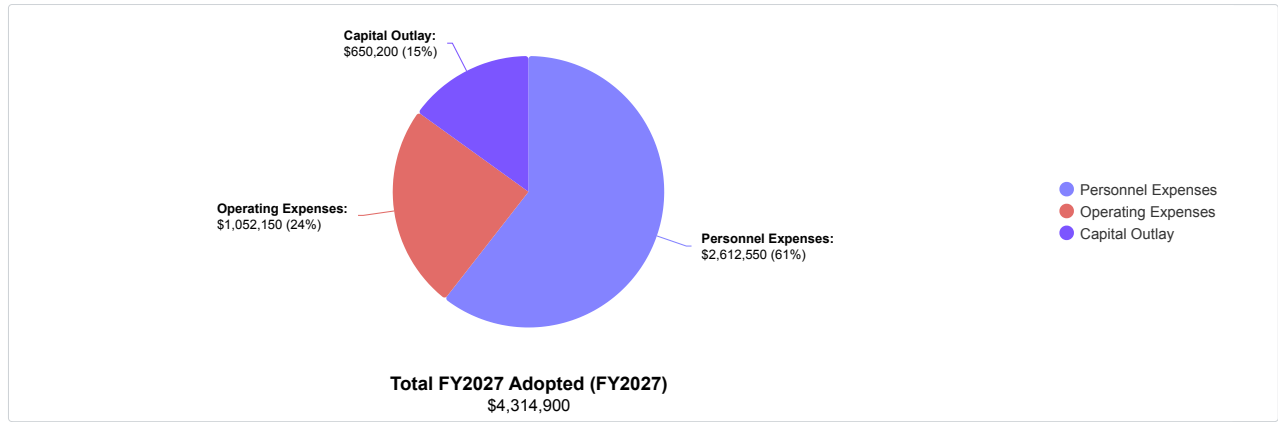
Edward McElveen

Distribution Superintendent
(843) 665-3236
emcelveen@cityofflorence.sc.gov

Location

1440 McCurdy Road
Florence, SC 29506





	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenses				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$1,066,528	\$1,132,409	\$1,645,600	\$1,719,239
511300 - Overtime Salaries & Wages	\$65,741	\$61,283	\$75,000	\$75,000
522100 - SCRS Retirement	\$201,456	\$199,627	\$319,400	\$319,076
523000 - Employer Paid Insurance	\$199,980	\$203,335	\$340,200	\$324,012
524000 - Workers' Compensation	\$37,159	\$39,707	\$36,900	\$37,960
525000 - FICA	\$84,706	\$89,277	\$131,700	\$137,263
PERSONNEL EXPENSES TOTAL	\$1,655,570	\$1,725,638	\$2,548,800	\$2,612,550
Operating Expenses				
531000 - Professional Services	\$80,831	\$916,453	\$90,000	\$195,000
532010 - Telephone & Related Services	\$14,156	\$18,337	\$15,000	\$14,000
533900 - Other Maint/Service Contracts	\$12,415	\$10,102	\$9,500	\$12,000
534070 - Building Maintenance	\$22,503	\$33,718	\$40,000	\$45,000
535010 - City Services	\$12,221	\$15,134	\$15,000	\$18,000

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
535020 - Electricity	\$11,839	\$9,929	\$10,000	\$10,000
535030 - Fuel Oil	\$5,535	\$4,308	\$7,000	\$6,000
537000 - Vehicle Repair & Maintenance	\$30,239	\$77,122	\$50,000	\$60,000
538020 - Radio Maintenance & Repairs	\$0	\$369	\$100	\$500
538900 - Other Maintenance & Repairs	\$37,446	\$25,630	\$30,000	\$25,000
550100 - Printing	\$6,652	\$5,115	\$7,600	\$7,600
550299 - Other Supplies & Equipment	\$119,634	\$70,591	\$50,000	\$50,000
550300 - Postage	\$2	\$18	\$100	\$50
550400 - Vehicle Fuel & Oil	\$81,212	\$74,586	\$85,000	\$85,000
550510 - Meter Parts & Supplies	\$121,566	\$119,277	\$93,000	\$120,000
550520 - Pipe Fittings & Supplies	\$342,803	\$426,457	\$270,000	\$325,000
550530 - Paving Materials & Supplies	\$12,032	\$29,743	\$20,000	\$35,000
560020 - Uniforms & Clothing	\$22,639	\$28,548	\$24,000	\$28,000
561010 - Membership & Dues	\$120	\$520	\$1,000	\$1,000
561020 - Conference & Training	\$6,419	\$20,145	\$10,000	\$15,000
589000 - Depreciation	\$3,401,553	\$3,640,135	–	\$0
OPERATING EXPENSES TOTAL	\$4,341,818	\$5,526,237	\$827,300	\$1,052,150
Capital Outlay				
580060 - Other Equipment	\$0	\$0	\$325,000	\$225,000
585000 - Capital Replacement Transfer	\$185,600	\$168,200	\$204,100	\$425,200
CAPITAL OUTLAY TOTAL	\$185,600	\$168,200	\$529,100	\$650,200
EXPENSES TOTAL	\$6,182,988	\$7,420,074	\$3,905,200	\$4,314,900

	FY 2024	FY 2025	FY 2026	FY 2027
Personnel				
Distribution & Transmission				
Superintendent	1	1	1	1
Coordinator		1	1	1
Supervisor	2	1	1	1
Team Leader Equipment Operator	3	3	3	3
Special Construction Equip. Oper.	4	4	5	5
Distribution Collection Operator	11	10	8	8
Team Leader	4	4	5	5
Office Assistant III			1	1
Office Assistant	1	1		
Utility Operations Maint. Worker	6	7	10	10
Total Full-Time Employees	32	32	35	35

There are no changes in personnel from the prior year.

Collections Operations

FY2026-27

Division Function

Collections Operations focuses on the sanitary sewer system. The system consists of approximately 462 miles of gravity sewer mains and force mains, 125 lift stations, and 7,000 sewer manholes. At present, there are approximately 22,500 customers connected to the City's sanitary sewer system.

The sanitary sewer collection system transports wastewater or sewage away from homes, schools, businesses, or industries to one of the City's two wastewater treatment facilities for treatment.

Maintenance of the sanitary sewer collection system includes repairs to sewer mains, manholes, lift stations, and sewer services. The Collections Operations division also installs water and sewer taps for new utility customers. The City's responsibility for sewer service begins at the sanitary sewer cleanout located within the public right-of-way.

Key Contacts

Josh Whittington

Utility Operations Director
(843) 665-3236
jwhittington@cityofflorence.sc.gov

Malcolm Cook

Field Service Manager
(843) 665-3236
mcook@cityofflorence.sc.gov

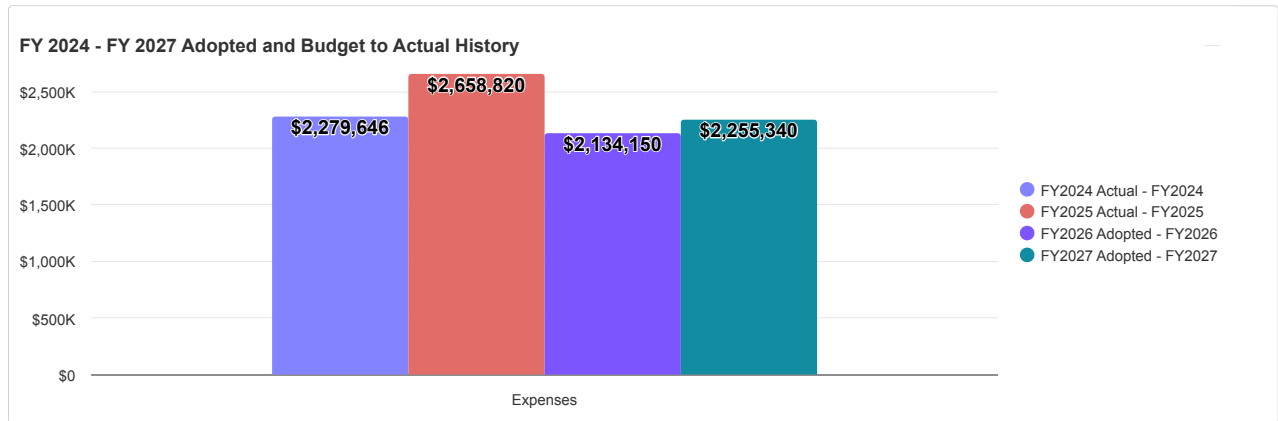
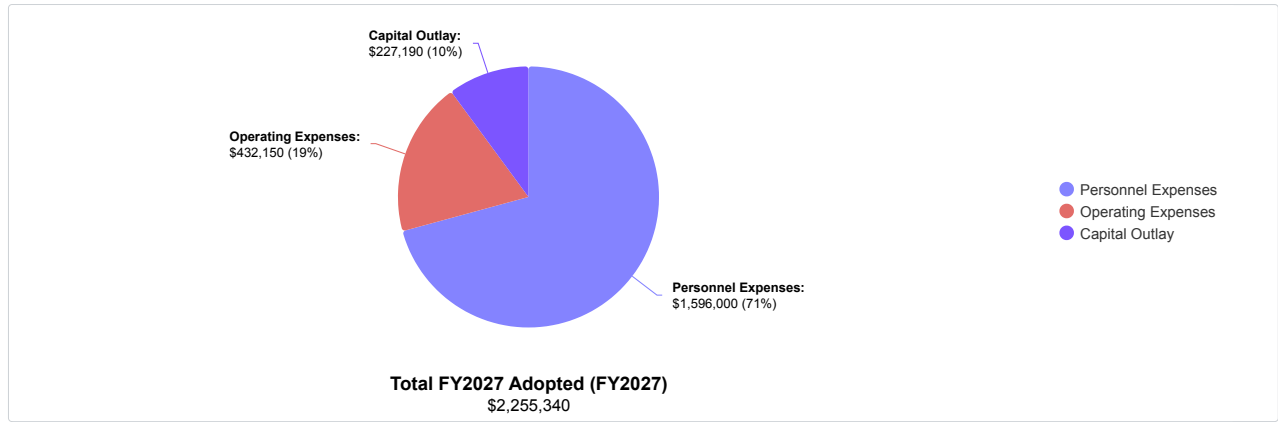
Clemon Grant

Collections Superintendent
(843) 665-3236
cgrant@cityofflorence.sc.gov

Location

1440 McCurdy Road
Florence, SC 29506





	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenses				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$468,348	\$567,710	\$956,000	\$978,782
511300 - Overtime Salaries & Wages	\$28,323	\$70,092	\$75,000	\$70,000
522100 - SCRS Retirement	\$85,808	\$110,274	\$191,400	\$181,291
523000 - Employer Paid Insurance	\$87,842	\$130,519	\$241,000	\$260,346
524000 - Workers' Compensation	\$24,843	\$26,209	\$24,700	\$25,349
525000 - FICA	\$37,013	\$47,072	\$78,900	\$80,232
PERSONNEL EXPENSES TOTAL	\$732,177	\$951,876	\$1,567,000	\$1,596,000
Operating Expenses				
531000 - Professional Services	\$27,597	\$366,067	\$20,000	\$20,000
532010 - Telephone & Related Services	\$3,393	\$3,407	\$5,000	\$6,000
537000 - Vehicle Repair & Maintenance	\$89,792	\$79,460	\$55,000	\$60,000
538020 - Radio Maintenance & Repairs	\$0	\$0	\$100	\$500
538900 - Other Maintenance & Repairs	\$458,045	\$127,984	\$50,000	\$55,000

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
550100 - Printing	\$0	\$0	\$200	\$100
550299 - Other Supplies & Equipment	\$74,573	\$115,471	\$45,000	\$60,000
550300 - Postage	\$0	\$1	\$50	\$50
550400 - Vehicle Fuel & Oil	\$63,958	\$58,105	\$65,000	\$65,000
550520 - Pipe Fittings & Supplies	\$35,678	\$65,032	\$90,000	\$70,000
550530 - Paving Materials & Supplies	\$39,638	\$51,719	\$70,000	\$65,000
560020 - Uniforms & Clothing	\$13,504	\$13,161	\$11,000	\$15,000
561010 - Membership & Dues	\$0	\$285	\$500	\$500
561020 - Conference & Training	\$1,819	\$21,121	\$10,000	\$15,000
589000 - Depreciation	\$576,972	\$657,134	–	\$0
OPERATING EXPENSES TOTAL	\$1,384,969	\$1,558,944	\$421,850	\$432,150
Capital Outlay				
585000 - Capital Replacement Transfer	\$162,500	\$148,000	\$145,300	\$227,190
CAPITAL OUTLAY TOTAL	\$162,500	\$148,000	\$145,300	\$227,190
EXPENSES TOTAL	\$2,279,646	\$2,658,820	\$2,134,150	\$2,255,340

	FY 2024	FY 2025	FY 2026	FY 2027
Personnel				
Supervisor	1	1	1	
Coordinator				1
Team Leader Equipment Operator	2	2	2	2
Heavy Equipment Operator	2	2	2	2
Spec. Construction Equip. Operator	5	5	5	4
Team Leader	3	3	3	3
Utility Operations Maint. Worker	4	4	4	4
Distribution Collection Operator	2	3	3	4
Total Full-Time Employees	19	20	20	20

Staffing Adjustments were made to better align with current operational needs and budgetary considerations.

Compliance

FY2026-27

Department Function

The Compliance team identifies and improves stormwater related conditions that may potentially be harmful to the City's sanitary and storm sewer system. This team leads the City of Florence in regulatory compliance with Municipal Separate Storm Sewer system (MS4) Phase II requirements. Compliance requirements range from grease interceptors and construction site run-off to minor and major illicit discharges such as paint poured into a storm drain or sanitary sewer overflows.

Compliance also operates the Backflow Prevention Program designed to ensure proper devices are in place to prevent contaminants from entering the City's drinking water.

The City's over-street banner program is also housed within this department for advertising various community events.

Key Contacts

Josh Whittington

Utility Operations Director
(843) 665-3236
jwhittington@cityofflorence.sc.gov

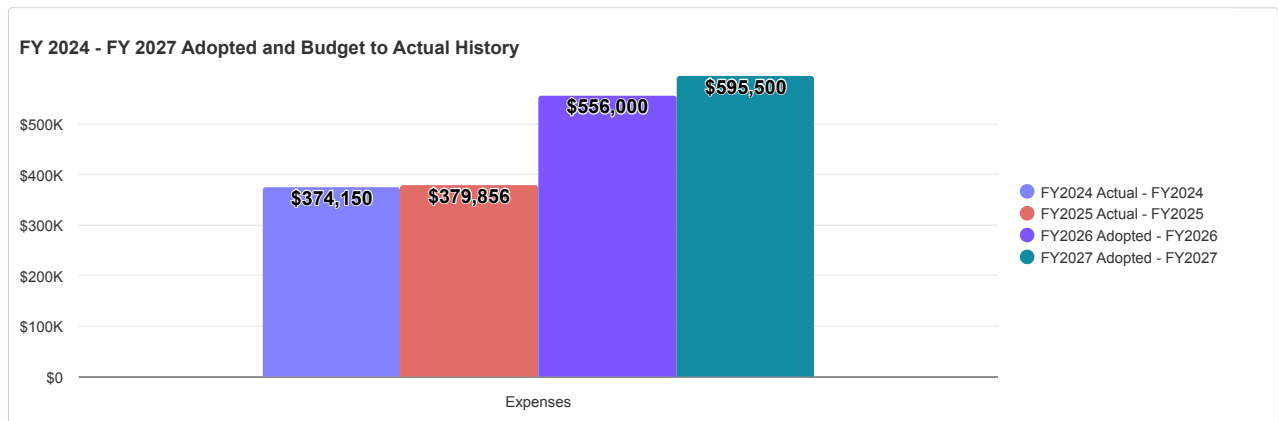
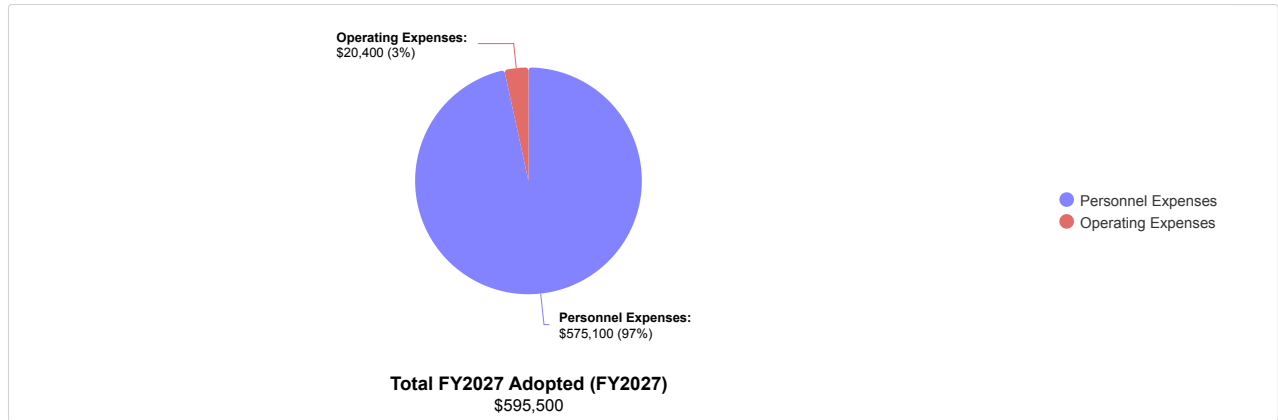
Malcolm Cook

Field Services Manager
(843) 665-3236
mcook@cityofflorence.sc.gov

Location - Florence

1440 McCurdy Rd.
Florence, SC 29506





	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenses				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$257,880	\$261,376	\$371,100	\$396,656
511300 - Overtime Salaries & Wages	\$0	\$0	\$2,000	\$2,000
522100 - SCRS Retirement	\$46,692	\$38,975	\$69,300	\$73,620
523000 - Employer Paid Insurance	\$40,655	\$47,372	\$63,700	\$66,341
524000 - Workers' Compensation	\$6,000	\$6,299	\$5,900	\$5,985
525000 - FICA	\$19,143	\$19,328	\$28,600	\$30,498
PERSONNEL EXPENSES TOTAL	\$370,371	\$373,351	\$540,600	\$575,100
Operating Expenses				
531000 - Professional Services	\$0	\$70	\$1,000	\$1,000
532010 - Telephone & Related Services	\$0	\$0	\$1,000	\$1,000
534070 - Building Maintenance	\$164	\$157	\$500	\$500
537000 - Vehicle Repair & Maintenance	\$0	\$0	\$1,000	\$0
538020 - Radio Maintenance & Repairs	\$0	\$0	\$500	\$500

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
538900 - Other Maintenance & Repairs	\$0	\$0	\$500	\$500
550100 - Printing	\$206	\$684	\$1,500	\$1,500
550250 - Lab Supplies	\$337	\$5	\$1,000	\$1,000
550299 - Other Supplies & Equipment	\$266	\$1,207	\$2,000	\$2,000
550300 - Postage	\$0	\$0	\$600	\$600
560020 - Uniforms & Clothing	\$2,446	\$4,106	\$4,000	\$5,000
561010 - Membership & Dues	\$60	\$0	\$300	\$300
561020 - Conference & Training	\$300	\$275	\$1,500	\$6,500
OPERATING EXPENSES TOTAL	\$3,779	\$6,505	\$15,400	\$20,400
EXPENSES TOTAL	\$374,150	\$379,856	\$556,000	\$595,500

	FY 2024	FY 2025	FY 2026	FY 2027
Personnel				
Field Services Manager	1	1	1	1
Safety Coordinator		1	1	
Safety & Environmental Professional				1
CMOM Compliance Inspector	1	1	1	1
Compliance Inspector	1	1	1	1
Compliance Engineering Tech.	1	1	1	1
Backflow Compliance Technician	1	1	1	1
Total Full-Time Employees	5	6	6	6

Staffing Adjustments were made to better align with current operational needs and budgetary considerations.

Maintenance

FY2026-27

Department Function

The maintenance team is comprised of highly skilled, mechanical, electrical, and operational employees. This group assists the utility divisions with routine maintenance and crisis management and performs skilled work throughout the other City Departments.

Key Contacts

Josh Whittington

Utility Operations Director
(843) 665-3236
jwhittington@cityofflorencesc.gov

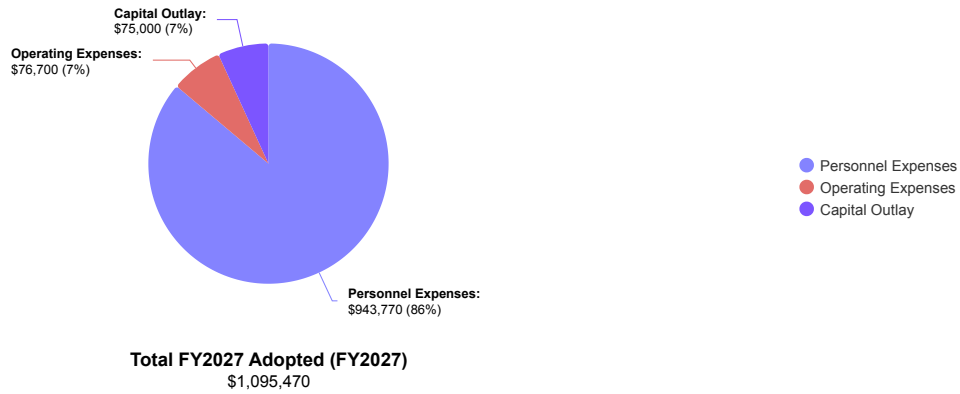
Daniel Rogers

Maintenance Manager
(843) 665-3240
drogers@cityofflorencesc.gov

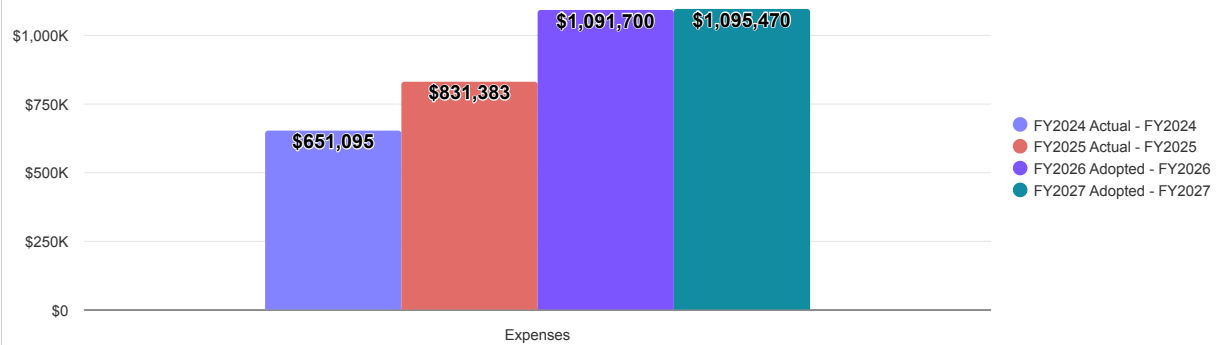
Location - Florence

1000 Stockade Drive
Florence, SC 29506





FY 2024 - FY 2027 Adopted and Budget to Actual History



	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenses				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$380,407	\$534,327	\$664,400	\$628,844
511200 - Part-Time Salaries & Wages	\$12,728	\$0	\$30,000	\$0
511300 - Overtime Salaries & Wages	\$8,618	\$18,844	\$24,000	\$20,000
522100 - SCRS Retirement	\$72,706	\$92,805	\$133,400	\$116,694
523000 - Employer Paid Insurance	\$56,248	\$78,883	\$111,600	\$117,707
524000 - Workers' Compensation	\$10,948	\$11,361	\$10,600	\$10,888
525000 - FICA	\$29,900	\$41,273	\$55,000	\$49,637
PERSONNEL EXPENSES TOTAL	\$571,555	\$777,493	\$1,029,000	\$943,770
Operating Expenses				
532010 - Telephone & Related Services	\$0	\$2,489	\$3,500	\$3,500
533900 - Other Maint/Service Contracts	\$1,115	\$1,163	–	\$0
534070 - Building Maintenance	\$6,664	\$2,732	\$1,000	\$7,000
537000 - Vehicle Repair & Maintenance	\$3,636	\$0	\$5,000	\$5,000

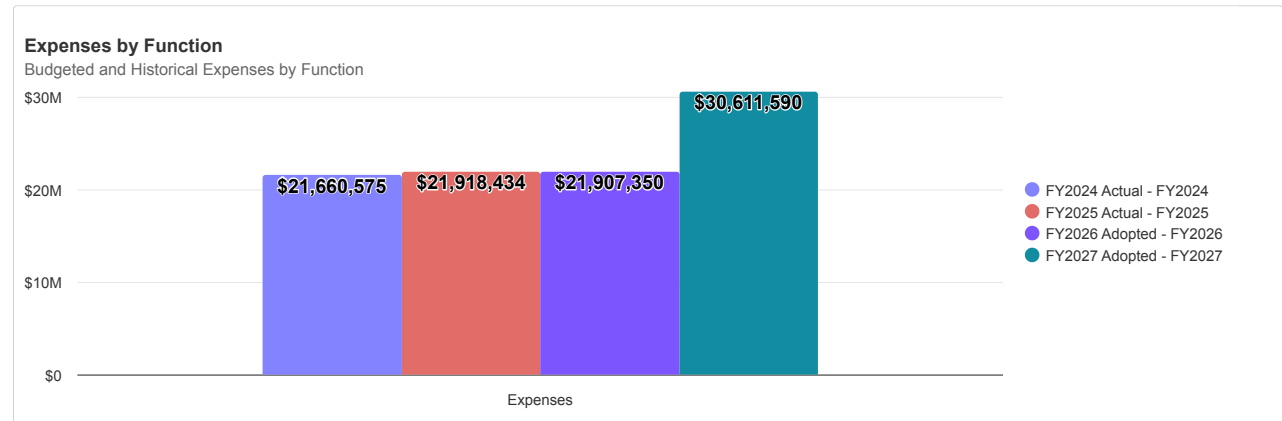
	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
538020 - Radio Maintenance & Repairs	\$0	\$0	\$500	\$500
538900 - Other Maintenance & Repairs	\$12,477	\$16,450	\$15,000	\$15,000
550100 - Printing	\$0	\$505	\$300	\$300
550299 - Other Supplies & Equipment	\$49,539	\$20,888	\$25,000	\$25,000
550400 - Vehicle Fuel & Oil	\$0	\$0	–	\$5,000
560020 - Uniforms & Clothing	\$5,634	\$8,447	\$9,000	\$10,000
561010 - Membership & Dues	\$34	\$382	\$400	\$400
561020 - Conference & Training	\$441	\$833	\$3,000	\$5,000
OPERATING EXPENSES TOTAL	\$79,540	\$53,890	\$62,700	\$76,700
Capital Outlay				
580040 - Auto Equipment	–	–	–	\$75,000
CAPITAL OUTLAY TOTAL	–	–	–	\$75,000
EXPENSES TOTAL	\$651,095	\$831,383	\$1,091,700	\$1,095,470

	FY 2024	FY 2025	FY 2026	FY 2027
Personnel				
Maintenance Manager	1	1	1	
Maintenance Supervisor				1
Lead Utility Maint. Technician	1	1	1	
Utility Maintenance Technician I			2	3
Utility Maintenance Technician II			4	3
Utility Wastewater Maintenance Technician				1
Utility Maintenance Technician	4	4		
Electrician III	1	1	1	1
Total Full-Time Employees	7	7	9	9
Part- Time Personnel				
PT Utility Maintenance Intern	2	2	2	
Total Part-Time Employees	2	2	2	0

Staffing Adjustments were made to better align with current operational needs and budgetary considerations.

Non-Departmental

Water & Sewer Utility Fund

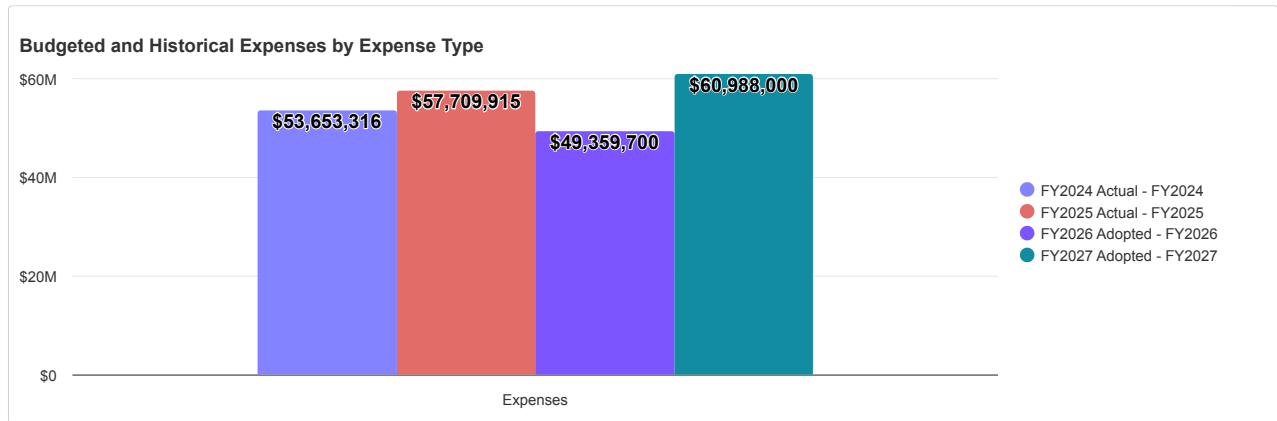


	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenses				
Debt Service				
590020 - W/S Revenue Bonds	\$10,960,735	\$11,814,254	\$12,179,000	\$18,415,100
590040 - Debt Service Admin Charges	\$25,200	\$23,700	\$30,000	\$28,500
590140 - City Center Lease Debt Service	–	–	–	\$195,000
DEBT SERVICE TOTAL	\$10,985,935	\$11,837,954	\$12,209,000	\$18,638,600
Other Employee Benefits				
591010 - Employee Relations	\$48,031	\$48,311	\$35,000	\$20,700
591020 - Unemployment Compensation	\$0	\$0	\$1,500	\$0
591030 - OPEB Expense	\$270,500	\$255,000	\$256,900	\$287,400
599990 - GASB 68 Pension Expense	\$181,241	-\$410,126	–	\$0
OTHER EMPLOYEE BENEFITS TOTAL	\$499,772	-\$106,815	\$293,400	\$308,100
General Insurance/Claims				
592010 - Property & Liability Insurance	\$758,790	\$695,354	\$735,900	\$415,850
592020 - Small Claims	\$124,626	\$184,066	\$118,000	\$154,400
592030 - W/C Small Claims	\$21,319	\$66,447	\$32,000	\$43,900
GENERAL INSURANCE/CLAIMS TOTAL	\$904,734	\$945,868	\$885,900	\$614,150
Non Departmental				
531010 - Legal Services	\$70,245	\$64,743	\$67,000	\$70,000

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
594015 - City Center Expenses	\$152,053	\$136,732	\$350,000	\$180,000
594020 - Contingency Fund	\$0	\$21,923	\$307,200	\$543,060
594025 - Bank Charges	\$0	\$23	\$500	\$0
594027 - Credit Card Fees	\$181,201	\$422	–	\$500
594060 - IT Support Services	\$435,412	\$452,609	\$465,000	\$511,530
594070 - IT Hardware/Software Support	\$317,606	\$298,738	\$402,200	\$350,650
594075 - Health Services	\$76,040	\$79,188	\$92,000	\$95,000
594080 - Special Projects	\$121,109	\$111,087	\$135,000	\$200,000
594125 - Economic Development	\$2,259,906	\$3,090,456	\$2,500,000	\$3,000,000
597110 - Interest Expense	\$39,029	\$35,507	–	\$0
598084 - 2016 Special Obligation Bond	\$767,533	\$0	\$1,100,150	\$500,000
594110 - Construction Transfer	\$2,750,000	\$2,750,000	\$2,100,000	\$2,100,000
594120 - Capital Construction Reserve	\$2,100,000	\$2,200,000	\$1,000,000	\$3,500,000
NON DEPARTMENTAL TOTAL	\$9,270,134	\$9,241,427	\$8,519,050	\$11,050,740
EXPENSES TOTAL	\$21,660,575	\$21,918,434	\$21,907,350	\$30,611,590

Water & Sewer Utilities Fund Expenses

Expenses by Type



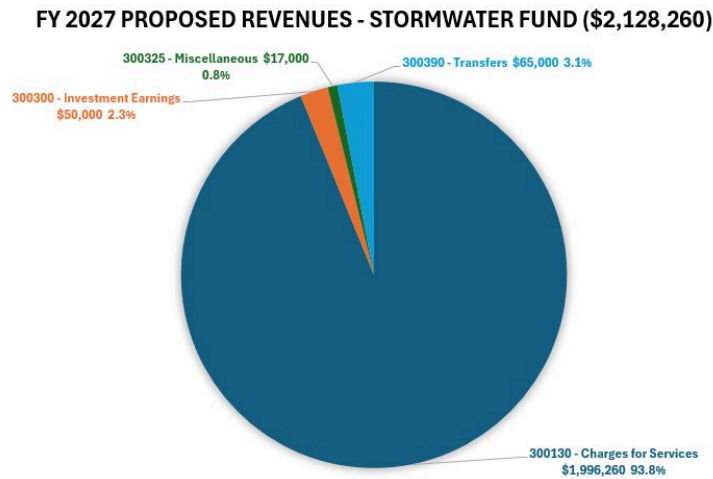
	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenses				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$6,078,171	\$7,183,553	\$9,414,400	\$10,071,746
511200 - Part-Time Salaries & Wages	\$14,107	\$9,371	\$30,000	\$0
511300 - Overtime Salaries & Wages	\$249,593	\$278,064	\$334,000	\$334,000
522100 - SCRS Retirement	\$1,125,651	\$1,205,161	\$1,787,100	\$1,864,455
523000 - Employer Paid Insurance	\$1,031,419	\$1,147,088	\$1,712,700	\$1,755,130
524000 - Workers' Compensation	\$207,376	\$221,593	\$208,700	\$212,088
525000 - FICA	\$473,125	\$558,589	\$747,700	\$794,791
PERSONNEL EXPENSES TOTAL	\$9,179,441	\$10,603,419	\$14,234,600	\$15,032,210
Operating Expenses				
531000 - Professional Services	\$600,550	\$1,752,103	\$461,000	\$941,000
531010 - Legal Services	\$70,245	\$64,743	\$67,000	\$70,000
531050 - Utility Bill Printing/Mailing	\$221,441	\$247,779	\$260,000	\$250,000
532010 - Telephone & Related Services	\$122,912	\$143,634	\$107,000	\$117,000
533900 - Other Maint/Service Contracts	\$344,397	\$380,566	\$649,800	\$662,000
534070 - Building Maintenance	\$76,848	\$76,778	\$83,500	\$101,500
535010 - City Services	\$48,593	\$55,069	\$58,000	\$60,000
535020 - Electricity	\$3,145,214	\$3,094,140	\$2,990,000	\$3,126,000

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
535030 - Fuel Oil	\$47,839	\$65,116	\$34,000	\$56,500
536000 - Landfill Services	\$1,240,569	\$969,823	\$850,000	\$1,300,000
537000 - Vehicle Repair & Maintenance	\$283,671	\$270,777	\$206,500	\$225,500
538020 - Radio Maintenance & Repairs	\$4,296	\$1,730	\$5,700	\$5,500
538040 - Well Maintenance & Repairs	\$121,697	\$114,517	\$200,000	\$200,000
538900 - Other Maintenance & Repairs	\$2,096,082	\$2,136,420	\$1,595,500	\$1,595,500
550100 - Printing	\$26,383	\$14,907	\$24,600	\$21,000
550210 - Office Supplies	\$11,485	\$9,431	\$13,000	\$10,000
550230 - Chemicals	\$1,673,392	\$1,883,131	\$1,775,000	\$1,700,000
550250 - Lab Supplies	\$131,113	\$130,044	\$121,000	\$136,000
550299 - Other Supplies & Equipment	\$423,176	\$440,778	\$264,000	\$315,000
550300 - Postage	\$16,449	\$5,310	\$9,050	\$8,150
550400 - Vehicle Fuel & Oil	\$321,997	\$323,665	\$317,000	\$322,000
550510 - Meter Parts & Supplies	\$227,592	\$261,844	\$208,000	\$220,000
550520 - Pipe Fittings & Supplies	\$378,481	\$491,489	\$360,000	\$395,000
550530 - Paving Materials & Supplies	\$51,670	\$81,461	\$90,000	\$100,000
560020 - Uniforms & Clothing	\$82,748	\$95,258	\$90,500	\$105,250
561010 - Membership & Dues	\$13,805	\$16,973	\$21,700	\$18,600
561020 - Conference & Training	\$20,803	\$66,986	\$46,600	\$59,600
561030 - Travel & Lodging	\$3,901	\$4,245	\$8,600	\$9,500
589000 - Depreciation	\$10,148,298	\$11,243,190	–	\$0
591010 - Employee Relations	\$48,031	\$48,311	\$35,000	\$20,700
591020 - Unemployment Compensation	\$0	\$0	\$1,500	\$0
591030 - OPEB Expense	\$270,500	\$255,000	\$256,900	\$287,400
592010 - Property & Liability Insurance	\$758,790	\$695,354	\$735,900	\$415,850
592020 - Small Claims	\$124,626	\$184,066	\$118,000	\$154,400
592030 - W/C Small Claims	\$21,319	\$66,447	\$32,000	\$43,900
594015 - City Center Expenses	\$152,053	\$136,732	\$350,000	\$180,000
594020 - Contingency Fund	\$0	\$21,923	\$307,200	\$543,060
594025 - Bank Charges	\$0	\$23	\$500	\$0
594027 - Credit Card Fees	\$181,201	\$422	–	\$500
594060 - IT Support Services	\$435,412	\$452,609	\$465,000	\$511,530
594070 - IT Hardware/Software Support	\$317,606	\$298,738	\$402,200	\$350,650
594075 - Health Services	\$76,040	\$79,188	\$92,000	\$95,000
594080 - Special Projects	\$121,109	\$111,087	\$135,000	\$200,000
594125 - Economic Development	\$2,259,906	\$3,090,456	\$2,500,000	\$3,000,000
599990 - GASB 68 Pension Expense	\$181,241	-\$410,126	–	\$0
OPERATING EXPENSES TOTAL	\$26,903,479	\$29,472,136	\$16,348,250	\$17,933,590
Debt Service				
590020 - W/S Revenue Bonds	\$10,960,735	\$11,814,254	\$12,179,000	\$18,415,100
590040 - Debt Service Admin Charges	\$25,200	\$23,700	\$30,000	\$28,500
590140 - City Center Lease Debt Service	–	–	–	\$195,000
597110 - Interest Expense	\$39,029	\$35,507	–	\$0
598084 - 2016 Special Obligation Bond	\$767,533	\$0	\$1,100,150	\$500,000
DEBT SERVICE TOTAL	\$11,792,496	\$11,873,461	\$13,309,150	\$19,138,600
Transfers				
594110 - Construction Transfer	\$2,750,000	\$2,750,000	\$2,100,000	\$2,100,000
594120 - Capital Construction Reserve	\$2,100,000	\$2,200,000	\$1,000,000	\$3,500,000
TRANSFERS TOTAL	\$4,850,000	\$4,950,000	\$3,100,000	\$5,600,000

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Capital Outlay				
580030 - Office Equipment	–	–	\$1,000	\$0
580040 - Auto Equipment	\$0	\$0	–	\$75,000
580050 - Facility Improvements	\$0	\$0	\$1,075,000	\$1,200,000
580060 - Other Equipment	\$0	\$0	\$400,000	\$225,000
585000 - Capital Replacement Transfer	\$927,900	\$810,900	\$891,700	\$1,783,600
CAPITAL OUTLAY TOTAL	\$927,900	\$810,900	\$2,367,700	\$3,283,600
EXPENSES TOTAL	\$53,653,316	\$57,709,915	\$49,359,700	\$60,988,000

Stormwater Utility Fund Revenues

Fiscal Year 2026 - 2027



Revenues by Source

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Revenues				
300130 - Charges for Services				
440500 - Stormwater Service Fees	\$1,637,489	\$1,661,771	\$1,674,000	\$1,996,260
300130 - CHARGES FOR SERVICES TOTAL	\$1,637,489	\$1,661,771	\$1,674,000	\$1,996,260
300300 - Investment Earnings				
425600 - Investment Fee	-\$179	-\$915	—	\$0
425500 - Unrealized Gains/Losses	\$12,181	\$10,264	—	\$0
425010 - Interest Revenue	\$14,823	\$48,135	\$43,600	\$50,000
300300 - INVESTMENT EARNINGS TOTAL	\$26,825	\$57,484	\$43,600	\$50,000
300325 - Miscellaneous				
440510 - Stormwater Review Fees	\$16,660	\$17,205	\$17,000	\$17,000
410000 - Sales Tax Revenue	—	—	—	\$0
430000 - Miscellaneous Revenue	\$0	\$5,075	—	\$0
430060 - Gain/Loss on Sale of Assets	\$71,510	\$14,800	—	\$0
430070 - Contributed Capital	\$1,689,420	\$950,600	—	\$0
300325 - MISCELLANEOUS TOTAL	\$1,777,590	\$987,680	\$17,000	\$17,000
300390 - Transfers				

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
435110 - From Sunday Local Option Fund	\$65,000	\$65,000	\$65,000	\$65,000
435500 - Interfund Transfer	–	–	–	\$0
435400 - Intrafund Transfer	\$2,530	–	–	\$0
435450 - Intrafund Capital Transfer	\$672,020	\$459,294	–	\$0
300390 - TRANSFERS TOTAL	\$739,550	\$524,294	\$65,000	\$65,000
300375 - Other Funding Sources	\$15,987	–	–	\$0
REVENUES TOTAL	\$4,197,441	\$3,231,228	\$1,799,600	\$2,128,260

Stormwater Operations

FY2026-27

Division Function

The City of Florence's Stormwater Collection system transports and diverts water after rain events away from roadways, parking lots, and rooftops into larger bodies of water such as creeks, streams, or rivers.

The City's Stormwater Division completes only designated work within the corporate City limits of the City of Florence and only for those roadways dedicated to and maintained by the City. All other roadways are controlled and maintained by the South Carolina Department of Transportation (SCDOT). The division is also responsible for street sweeping inside the City to assist in debris control in and around curbs and gutters along major thoroughfares and heavily traveled roadways. Sweeping streets helps to reduce sand and pollutants that can enter the City's drainage system causing blocked pipes and poor water quality in adjoining waterways.

The Stormwater Division routinely cleans drains, pipes, streets, and ditches to remove debris obstructing the flow of water and makes structural improvements to ensure that the stormwater system is efficiently and reasonably handling water flow.

Key Contacts

Josh Whittington

Utility Operations Director
(843) 665-3236
jwhittington@cityofflorencesc.gov

Malcolm Cook

Field Service Manager
(843) 665-3236
mcook@cityofflorencesc.gov

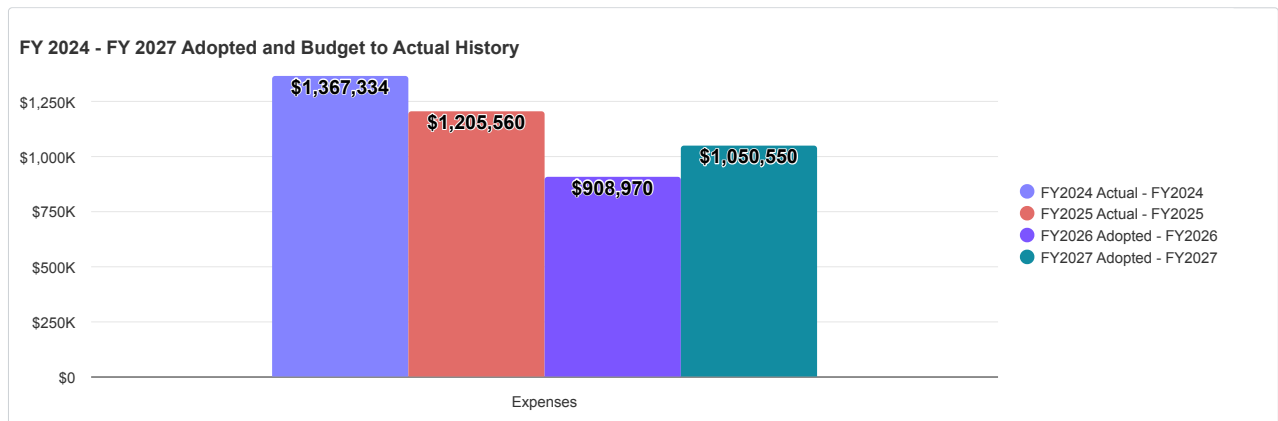
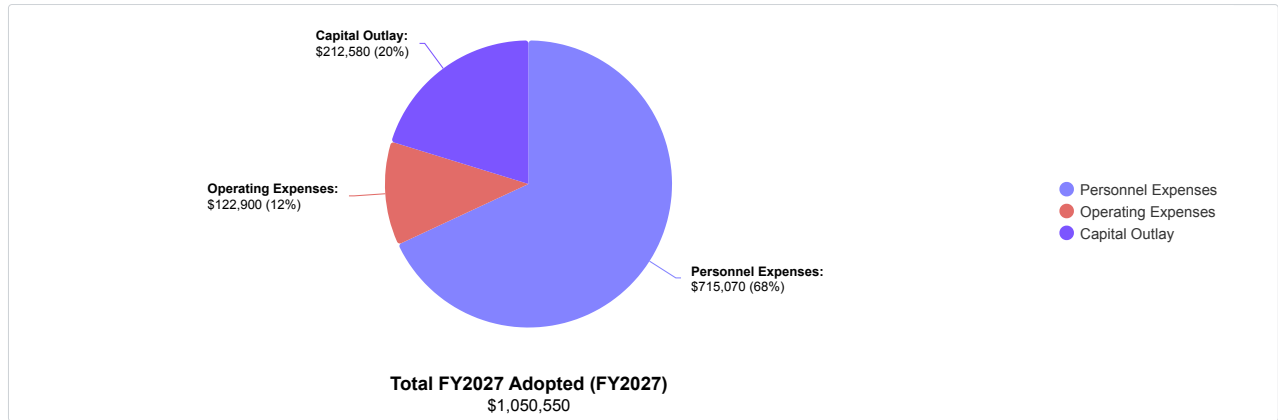
Clemon Grant

Collections Superintendent
(843) 665-3236
cgrant@cityofflorencesc.gov

Location

1440 McCurdy Road
Florence, SC 29506





	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenses				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$275,057	\$265,690	\$418,600	\$460,690
511300 - Overtime Salaries & Wages	\$19,956	\$30,887	\$30,000	\$30,000
522100 - SCRS Retirement	\$52,095	\$51,212	\$83,300	\$85,486
523000 - Employer Paid Insurance	\$57,270	\$49,038	\$92,300	\$86,935
524000 - Workers' Compensation	\$14,211	\$14,961	\$14,000	\$14,420
525000 - FICA	\$21,933	\$22,198	\$34,300	\$37,539
PERSONNEL EXPENSES TOTAL	\$440,523	\$433,986	\$672,500	\$715,070
Operating Expenses				
531900 - Other Professional Services	\$37,756	—	—	\$0
531000 - Professional Services	\$285,331	\$131,871	\$25,000	\$18,000
532010 - Telephone & Related Services	\$778	\$593	\$1,000	\$1,000
535020 - Electricity	\$4,277	\$2,900	\$3,200	\$0
537000 - Vehicle Repair & Maintenance	\$49,955	\$30,591	\$25,000	\$35,000

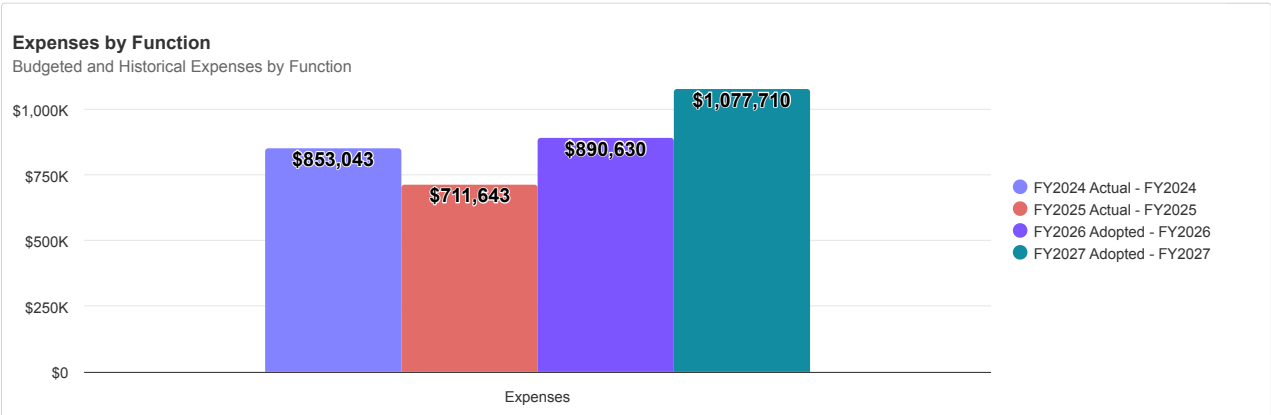
	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
538020 - Radio Maintenance & Repairs	\$1,055	\$0	\$500	\$2,000
538900 - Other Maintenance & Repairs	\$15,713	\$5,920	–	\$1,500
550100 - Printing	\$100	\$0	\$100	\$100
550299 - Other Supplies & Equipment	\$17,539	\$60,431	\$20,000	\$22,000
550300 - Postage	\$1	\$18	\$100	\$50
550400 - Vehicle Fuel & Oil	\$31,986	\$36,295	\$37,000	\$30,000
550520 - Pipe Fittings & Supplies	\$3,091	\$0	\$3,000	\$2,000
560020 - Uniforms & Clothing	\$5,127	\$4,647	\$5,000	\$7,000
561010 - Membership & Dues	\$152	\$30	\$250	\$250
561020 - Conference & Training	\$2,194	\$16,352	\$1,200	\$4,000
589000 - Depreciation	\$330,955	\$380,726	–	\$0
OPERATING EXPENSES TOTAL	\$786,011	\$670,374	\$121,350	\$122,900
Capital Outlay				
585000 - Capital Replacement Transfer	\$140,800	\$101,200	\$115,120	\$212,580
CAPITAL OUTLAY TOTAL	\$140,800	\$101,200	\$115,120	\$212,580
EXPENSES TOTAL	\$1,367,334	\$1,205,560	\$908,970	\$1,050,550

	FY 2024	FY 2025	FY 2026	FY 2027
Personnel				
Collection & Transmission				
Superintendent	1	1	1	1
Team Leader Equip. Operator	1	1	1	1
Heavy Equipment Operator	3	3	3	3
Distribution Collection Operator				1
Team Leader				1
Spec. Construction Equip. Oper.	3	3	3	1
Total Full-Time Employees	8	8	8	8

Staffing Adjustments were made to better align with current operational needs and budgetary considerations.

Non-Departmental

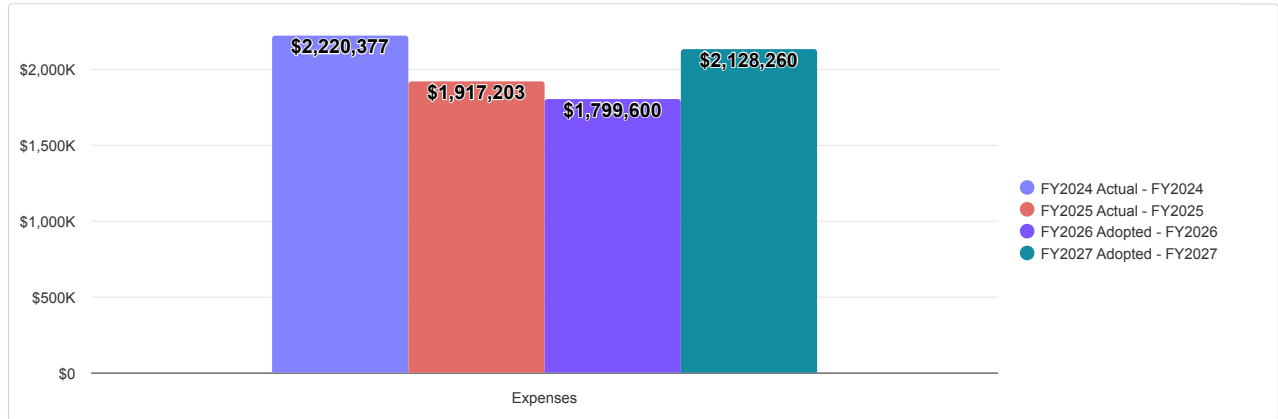
Stormwater Utility Fund



	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenses				
Debt Service				
590040 - Debt Service Admin Charges	\$3,300	\$3,350	\$3,300	\$3,400
590050 - SW Revenue Bonds	\$523,739	\$540,677	\$533,700	\$533,800
DEBT SERVICE TOTAL	\$527,039	\$544,027	\$537,000	\$537,200
Other Employee Benefits				
591010 - Employee Relations	\$1,046	\$3,344	\$1,600	\$1,800
591030 - OPEB Expense	\$20,200	\$20,000	\$9,900	\$9,100
599990 - GASB 68 Pension Expense	-\$6,406	-\$164,717	–	\$0
OTHER EMPLOYEE BENEFITS TOTAL	\$14,840	-\$141,373	\$11,500	\$10,900
General Insurance/Claims				
592010 - Property & Liability Insurance	\$22,934	\$20,158	\$21,400	\$34,230
GENERAL INSURANCE/CLAIMS TOTAL	\$22,934	\$20,158	\$21,400	\$34,230
Non Departmental				
594020 - Contingency Fund	\$0	\$0	–	\$119,850
594110 - Construction Transfer	\$100,000	\$100,000	\$100,000	\$100,000
597140 - Interfund Transfers	\$188,230	\$188,831	\$220,730	\$275,530
NON DEPARTMENTAL TOTAL	\$288,230	\$288,831	\$320,730	\$495,380
EXPENSES TOTAL	\$853,043	\$711,643	\$890,630	\$1,077,710

Stormwater Utility Fund Expenses

Expenses by Type



	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenses				
Personnel Expenses				
511100 - Regular Salaries & Wages	\$275,057	\$265,690	\$418,600	\$460,690
511300 - Overtime Salaries & Wages	\$19,956	\$30,887	\$30,000	\$30,000
522100 - SCRS Retirement	\$52,095	\$51,212	\$83,300	\$85,486
523000 - Employer Paid Insurance	\$57,270	\$49,038	\$92,300	\$86,935
524000 - Workers' Compensation	\$14,211	\$14,961	\$14,000	\$14,420
525000 - FICA	\$21,933	\$22,198	\$34,300	\$37,539
PERSONNEL EXPENSES TOTAL	\$440,523	\$433,986	\$672,500	\$715,070
Operating Expenses				
531900 - Other Professional Services	\$37,756	–	–	\$0
531000 - Professional Services	\$285,331	\$131,871	\$25,000	\$18,000
532010 - Telephone & Related Services	\$778	\$593	\$1,000	\$1,000
535020 - Electricity	\$4,277	\$2,900	\$3,200	\$0
537000 - Vehicle Repair & Maintenance	\$49,955	\$30,591	\$25,000	\$35,000
538020 - Radio Maintenance & Repairs	\$1,055	\$0	\$500	\$2,000
538900 - Other Maintenance & Repairs	\$15,713	\$5,920	–	\$1,500
550100 - Printing	\$100	\$0	\$100	\$100
550299 - Other Supplies & Equipment	\$17,539	\$60,431	\$20,000	\$22,000

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
550300 - Postage	\$1	\$18	\$100	\$50
550400 - Vehicle Fuel & Oil	\$31,986	\$36,295	\$37,000	\$30,000
550520 - Pipe Fittings & Supplies	\$3,091	\$0	\$3,000	\$2,000
560020 - Uniforms & Clothing	\$5,127	\$4,647	\$5,000	\$7,000
561010 - Membership & Dues	\$152	\$30	\$250	\$250
561020 - Conference & Training	\$2,194	\$16,352	\$1,200	\$4,000
589000 - Depreciation	\$330,955	\$380,726	–	\$0
591010 - Employee Relations	\$1,046	\$3,344	\$1,600	\$1,800
591030 - OPEB Expense	\$20,200	\$20,000	\$9,900	\$9,100
592010 - Property & Liability Insurance	\$22,934	\$20,158	\$21,400	\$34,230
594020 - Contingency Fund	\$0	\$0	–	\$119,850
599990 - GASB 68 Pension Expense	-\$6,406	-\$164,717	–	\$0
OPERATING EXPENSES TOTAL	\$823,785	\$549,159	\$154,250	\$287,880
Debt Service				
590040 - Debt Service Admin Charges	\$3,300	\$3,350	\$3,300	\$3,400
590050 - SW Revenue Bonds	\$523,739	\$540,677	\$533,700	\$533,800
DEBT SERVICE TOTAL	\$527,039	\$544,027	\$537,000	\$537,200
Transfers				
594110 - Construction Transfer	\$100,000	\$100,000	\$100,000	\$100,000
597140 - Interfund Transfers	\$188,230	\$188,831	\$220,730	\$275,530
TRANSFERS TOTAL	\$288,230	\$288,831	\$320,730	\$375,530
Capital Outlay				
585000 - Capital Replacement Transfer	\$140,800	\$101,200	\$115,120	\$212,580
CAPITAL OUTLAY TOTAL	\$140,800	\$101,200	\$115,120	\$212,580
EXPENSES TOTAL	\$2,220,377	\$1,917,203	\$1,799,600	\$2,128,260

Water & Sewer Equipment Replacement Fund

FY 2026-2027

Revenues

	FY2026 ADOPTED	FY2027 ADOPTED
	FY2026	FY2027
Equipment Replacement Fund		
425010 - Interest Revenue	\$26,100	\$36,400
435010 - From Unappropriated Reserve	\$942,200	\$0
435400 - Intrafund Transfer	\$891,700	\$0
435450 - Intrafund Capital Transfer	–	\$1,783,600
EQUIPMENT REPLACEMENT FUND TOTAL	\$1,860,000	\$1,820,000

Expenses

	FY2026 ADOPTED	FY2027 ADOPTED
	FY2026	FY2027
Expenses		
Utility Finance		
580040 - Auto Equipment	\$115,000	\$0
UTILITY FINANCE TOTAL	\$115,000	\$0
Engineering		
580040 - Auto Equipment	\$175,000	\$45,000
580060 - Other Equipment	–	\$20,000
ENGINEERING TOTAL	\$175,000	\$65,000
Waste Water Treatment		
580040 - Auto Equipment	\$110,000	\$0
580060 - Other Equipment	\$300,000	\$850,000
WASTE WATER TREATMENT TOTAL	\$410,000	\$850,000
Surface Water Production		
580040 - Auto Equipment	\$50,000	\$60,000
580060 - Other Equipment	\$825,000	\$25,000
SURFACE WATER PRODUCTION TOTAL	\$875,000	\$85,000
Distribution Operations		
580040 - Auto Equipment	\$80,000	\$500,000
580060 - Other Equipment	\$170,000	\$140,000
DISTRIBUTION OPERATIONS TOTAL	\$250,000	\$640,000
Collection Operations		
580040 - Auto Equipment	–	\$180,000
580060 - Other Equipment	\$35,000	\$0
COLLECTION OPERATIONS TOTAL	\$35,000	\$180,000
EXPENSES TOTAL	\$1,860,000	\$1,820,000

Stormwater Equipment Replacement Fund

FY 2026-2027

Revenues

	FY2026 ADOPTED	FY2027 ADOPTED
	FY2026	FY2027
Equipment Replacement Fund		
460120 - Equipment Replacement Transfer	\$115,120	\$212,580
425010 - Interest Revenue	\$4,500	\$5,000
EQUIPMENT REPLACEMENT FUND TOTAL	\$119,620	\$217,580

Expenses

	FY2026 ADOPTED	FY2027 ADOPTED
	FY2026	FY2027
Expenses		
Stormwater Operations		
594020 - Contingency Fund	\$109,620	\$217,580
580060 - Other Equipment	\$10,000	\$0
STORMWATER OPERATIONS TOTAL	\$119,620	\$217,580
EXPENSES TOTAL	\$119,620	\$217,580

Water & Sewer Utilities Construction Fund

FY 2026-27

Funding Sources

Revenues supporting the Construction Fund generally include transfers from utility system operating funds, and, when applicable, grants or other external funding sources. These revenues are dedicated solely to capital construction and related professional services, ensuring that long-term infrastructure needs are addressed without placing undue pressure on operating budgets.

Key Contacts

Clint Moore
Assistant City Manager of Development
(843) 665-2047
cmoore@cityofflorences.gov

Purpose and Use of Funds

The primary purpose of the Construction Fund is to finance large scale utility projects that extend beyond routine operations and maintenance. These projects are essential to maintaining safe drinking water, protecting public health, meeting state and federal regulatory requirements, and providing adequate service to existing customers and new development. Expenditures from this fund are carefully planned to align with the City's Capital Improvement Plan (CIP) and long-range utility master plans.

Revenues

	FY2026 ADOPTED	FY2027 ADOPTED
	FY2026	FY2027
Construction Fund		
Revenues		
460155 - Florence County Economic Development	–	\$2,900,000
790170 - SCIIIP Funds - RIA	\$9,900,000	\$5,500,000
460130 - Florence Co Infrast Fund Reimb	\$400,000	\$100,000
460210 - From Capital Construction Fund	\$1,000,000	\$5,000,000
790130 - SC Rural Infrastructure Grant	\$638,000	\$0
425010 - Interest Revenue	\$50,000	\$50,000
790020 - SC State Proviso	\$5,000,000	\$2,000,000
435010 - From Unappropriated Reserve	\$10,699,000	\$10,181,900
435120 - ARPA Funds	\$938,000	\$600,000
435020 - From Water and Sewer Fund	\$2,100,000	\$2,100,000
REVENUES TOTAL	\$30,725,000	\$28,431,900
CONSTRUCTION FUND TOTAL	\$30,725,000	\$28,431,900

Expenses

	FY2026 ADOPTED	FY2027 ADOPTED
	FY2026	FY2027
Expenses		
W0024 - Elevated Water Tank Insp/Maint	\$850,000	\$650,000
W0027 - Jeffries Creek Bever Management	\$7,000	\$7,000
W0037 - Water Line Ext Requests - Flo Co	\$400,000	\$100,000
W0100 - SCDOT Alligator Rd Util Relocation	\$280,000	\$0
W0117 - Middle Swamp Manhole Raising	\$1,000,000	\$800,000
W0131 - Magna Carter Lift Station	\$75,000	\$75,000
W0146 - Mauldin Dr. Sewer	\$510,000	\$575,000
W0154 - Asset Management Study (AECOM)	\$200,000	\$200,000
W0155 - Wisteria Drive Sewer Lift Station	\$400,000	\$0
W0159 - Mars Hill Gravity Sewer Project	\$700,000	\$0
W0163 - Lead and Copper Removal Rule Compliance	\$593,000	\$600,000
W0174 - Freedom Blvd Water Wallace/NA	\$7,000,000	\$0
W0175 - Freedom Boulevard Water Line Extension	–	\$4,000,000
W0176 - Price Rd/Old Marion Hwy Develop	\$500,000	\$0
W0177 - The Palms Lift Station	\$300,000	\$523,000
W0184 - Holly Circle WL Relocation	\$280,000	\$0
W0185 - Large Meter Project	\$133,000	\$133,000
W0188 - Southborough Road	\$283,000	\$0
W0189 - Meadors Road	\$523,000	\$0
W0190 - Whitehall Road	\$632,000	\$0
W0191 - Darlington Street	\$414,000	\$0
W0192 - Hollyberry Lane	\$417,000	\$0
W0169 - Water Dist. Sys. Imp. #2	\$731,000	\$0
W0194 - GE Water Treatment Plant	\$9,222,000	\$1,100,000
W0198 - E Palmetto Sewer Upgrades	\$500,000	\$0
W0199 - Hoffmeyer Rd. Gravity Sewer	\$500,000	\$575,000
W0200 - Papermill Rd & E Palmetto Inter	\$500,000	\$0
W0201 - PFAS Study (RIA)	\$500,000	\$0
W0202 - System-wide Water Line Improvements	\$345,000	\$0
W0203 - Water & Sewer Surface Tank Res	\$2,000,000	\$350,000
W0205 - Westfield Drive Water & Sewer	\$60,000	\$0
W0234 - Kings Gate Force Main Upgrade	–	\$750,000
W0235 - S. Irby Water Line Upgrade	–	\$275,000
W0236 - Stadium Drive Water Line Upgrade	–	\$300,000
WENG - Construction Engineering/Legal	\$150,000	\$150,000
WRES - Reserve for Other Projects	\$720,000	\$10,368,900
WT013 - E. Palmetto Elevated Tank	–	\$6,900,000
EXPENSES TOTAL	\$30,725,000	\$28,431,900

Stormwater Utilities Construction Fund

FY 2026-27

Funding Sources

Revenues supporting the Construction Fund generally include transfers from utility system operating funds, and, when applicable, grants or other external funding sources. These revenues are dedicated solely to capital construction and related professional services, ensuring that long-term infrastructure needs are addressed without placing undue pressure on operating budgets.

Key Contacts

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Revenues

	FY2026 ADOPTED	FY2027 ADOPTED
	FY2026	FY2027
Construction Fund		
Revenues		
425010 - Interest Revenue	\$5,000	\$5,000
435010 - From Unappropriated Reserve	\$469,200	\$553,790
435030 - From Stormwater Fund	\$100,000	\$100,000
REVENUES TOTAL	\$574,200	\$658,790
CONSTRUCTION FUND TOTAL	\$574,200	\$658,790

Expenses

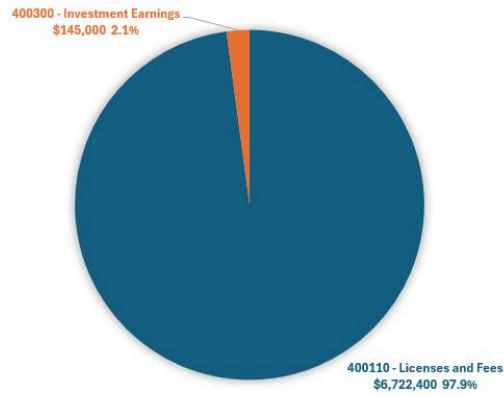
	FY2026 ADOPTED	FY2027 ADOPTED
	FY2026	FY2027
Expenses		
SW001 - Division Pipe Projects	\$20,000	\$50,000
SW012 - NPDES Phase II Compliance	\$50,000	\$50,000
SWENG - Construction Engineering/Legal	\$20,000	\$20,000
SWRES - Reserve for Other Projects	\$484,200	\$538,790
EXPENSES TOTAL	\$574,200	\$658,790



Hospitality Fund Revenues

Fiscal Year 2026 - 2027

FY 2027 PROPOSED REVENUES - HOSPITALITY FUND (\$6,867,400)

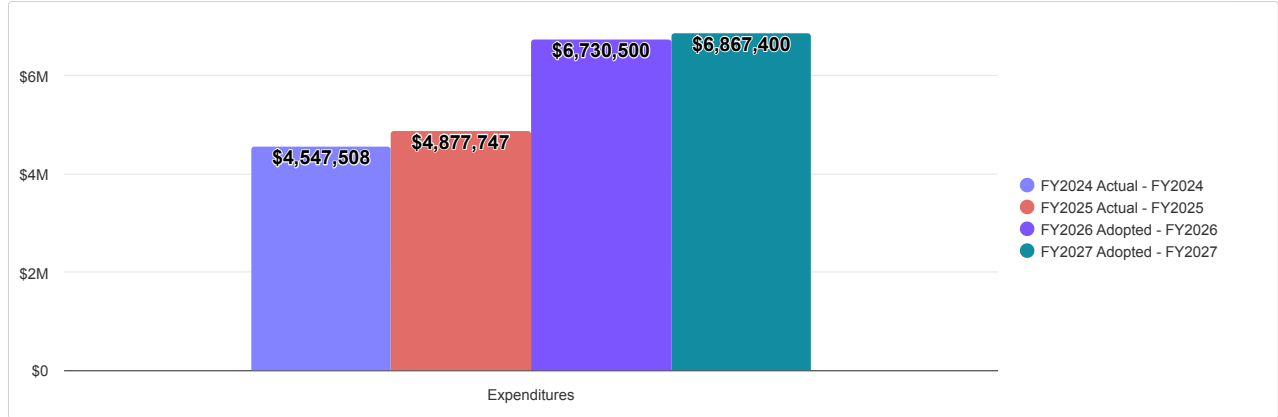


Revenues by Source

	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Revenues				
400110 - Licenses and Fees				
450010 - Hospitality Fees	\$6,120,314	\$6,436,056	\$6,590,600	\$6,722,400
400110 - LICENSES AND FEES TOTAL	\$6,120,314	\$6,436,056	\$6,590,600	\$6,722,400
400300 - Investment Earnings				
425600 - Investment Fee	-\$1,037	-\$1,319	—	\$0
425500 - Unrealized Gains/Losses	\$25,400	\$25,004	—	\$0
425010 - Interest Revenue	\$135,907	\$115,969	\$139,900	\$145,000
400300 - INVESTMENT EARNINGS TOTAL	\$160,270	\$139,654	\$139,900	\$145,000
400375 - Other Funding Sources				
435010 - From Unappropriated Reserve	\$0	—	—	\$0
400375 - OTHER FUNDING SOURCES TOTAL	\$0	—	—	\$0
40049900 - General Expenditures				
435400 - Intrafund Transfer	-\$817,600	-\$862,000	—	—
40049900 - GENERAL EXPENDITURES TOTAL	-\$817,600	-\$862,000	—	—
400399 - Description pending				
440540 - Provision for Uncoll Rev	\$0	—	—	\$0
435400 - Intrafund Transfer	-\$817,600	—	—	\$0
435450 - Intrafund Capital Transfer	—	—	—	\$0
400399 - DESCRIPTION PENDING TOTAL	-\$817,600	—	—	\$0
400390 - Description pending	—	—	—	\$0
REVENUES TOTAL	\$4,645,385	\$5,713,710	\$6,730,500	\$6,867,400

Hospitality Fund Expenditures

Expenditures by Type



	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 ADOPTED
	FY2024	FY2025	FY2026	FY2027
Expenditures				
Operating Expenses				
594020 - Contingency Fund	\$0	\$0	\$973,000	\$438,990
598020 - Florence Museum	\$108,000	\$110,000	\$50,000	\$50,000
598030 - Florence Downtown Develop Corp	\$54,000	\$54,000	\$54,000	\$54,000
598035 - FDDC Incentives	\$0	\$0	\$12,000	\$12,000
598040 - Downtown Promotions	\$35,000	\$35,000	\$35,000	\$35,000
598130 - Florence Civic Center	\$691,182	\$1,618,311	\$1,920,000	\$1,650,000
598150 - JA Plaza RR Lease	\$9,000	\$9,000	\$9,000	\$9,000
OPERATING EXPENSES TOTAL	\$897,182	\$1,826,311	\$3,053,000	\$2,248,990
Debt Service				
598052 - Sports Complex Debt Service	\$173,597	\$514,788	\$837,000	\$676,100
598080 - Tennis Center Debt Service	\$538,650	–	–	\$0
598081 - Series 2025 Bond	–	–	–	\$1,097,670
598083 - Rec Facility/Gym Debt Service	\$408,079	\$306,648	\$310,500	\$314,640
598084 - 2016 Special Obligation Bond	\$300,000	\$0	\$300,000	\$300,000
DEBT SERVICE TOTAL	\$1,420,326	\$821,436	\$1,447,500	\$2,388,410
Transfers				
598000 - Athletic Facilities Ops	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
598085 - Historic District Lighting	\$30,000	\$30,000	\$30,000	\$30,000
TRANSFERS TOTAL	\$2,230,000	\$2,230,000	\$2,230,000	\$2,230,000
EXPENDITURES TOTAL	\$4,547,508	\$4,877,747	\$6,730,500	\$6,867,400